

3.2.3: Number of research projects per teacher funded by government and non-government agencies during the last five years

Supporting document from the Funding Agency

GUJARAT COUNCIL ON SCIENCE AND TECHNOLOGY



Department of Science & Technology, Government of Gujarat

Block: B, 7th Floor, M.S. Building, Nr.Pathikashram, Sector-11, Gandhinagar, Gujarat - 382011.

Phone: (079) 23259362-65 Fax: (079) 23259363

E-mail: info-gujcost@gujarat.gov.in URL: www.gujcost.gujarat.gov.in



Dr. Narottam Sahoo

Advisor & Member Secretary

No: GUJCOST/ MRP/ 2016-17/ 50 3

27th June, 2016

Dr. Yogesh P. Kosta

Director

Marwadi education foundation group of institution,

Morbi Highway, Rajkot-36003

Sub: Release of first installment of the sanctioned grant for Minor Research Project 2015-16

Dear Sir,

Warm Greetings from Gujarat Council on Science and Technology (GUJCOST), Gandhinagar.

We are pleased to inform you that the first installment of your Minor Research Project entitled "Evaluation of current control strategy and direct power control Algorithm for shunt active power filter" amounting Rs.2,02,500/-has been released through RTGS/NEFT to your Bank account directly vide online transaction on 27th June, 2016.

Further, on successful completion of 1st year of research work, if there is any delay in disbursing the 2nd year installment by GUJCOST, the concern institute should arrange to provide the necessary financial support (As approved by GUJCOST) to the PI to continue the work and to complete the project as per the project time schedule and duration. Once the GUJCOST grant is disbursed, the amount provided by institute shall be reimbursed accordingly.

We request you to please acknowledge us the stamped receipt of the above payment for our records.

Thanking you and with best regards.

Yours sincerely,

(Narottam Sahoo)

Copy to: Dr. Rajendrasinh Jadeja, Professor, Electrical Engineering Department,
Marwadi education foundation group of institution, Rajkot

No. DST/TSG/AMT/2015/332(General)

Government of India Ministry of Science & Technology Department of Science & Technology

> Technology Bhavan New Mehrauli Road New Delhi- 110 016 Dated: 17.08.2016

ORDER

Subject: Financial assistance for the project entitled "SMART Foundry 2020 (SMART=Sustainable Metalcasting using Advanced Research and Technology)." submitted by Dr. S. Savithri, Sr. Principal Scientist, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanamcode Industrial Estate, Thiruvananthapuram- 695 019, Kerala, Dr. Nagahanumaiah, Sr. Principal Scientist & Head, Micro Systems Technology Laboratory, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur- 713 209, West Bengal, Dr. A.M. Kuthe, Professor and Head, Mechanical Engineering Department, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra and Dr. Goutam Sutradhar, Professor, Mechanical Engineering Department, Jadavpur University, Kolkata-700 032, West Bengal.

Sanction of the President is conveyed for the sanction of ₹. 9,50,15,160/- (Rupees Nine Crore Fifty Lakh Fifteen Thousand One Hundred Sixty only) i.e ₹. 8,25,15,160/- (Rupees Eight Crore Twenty Five Lakh Fifteen Thousand One Hundred Sixty only) as the contribution of DST and ₹. 1,25,00,000/- (Rupees One Crore Twenty Five Lakh only) as the contribution of five Industrial Collaborators viz. M/s Aha 3D Innovations Private Ltd, M/s 3D Foundry Tech Pvt. Ltd, M/s Marco Polo Products Pvt. Ltd, M/s Treelabs Foundations and M/s Atomberg Technologies Pvt. Ltd with contribution of ₹. 25,00,000/- (Rupees Twenty Five Lakh only) each.

- 2. Out of the DST's contribution of ₹. 8,25,15,160/- (Rupees Eight Crore Twenty Five Lakh Fifteen Thousand One Hundred Sixty only) the break up of ₹. 3,13,12,200/- (Rupees Three Crore Thirteen Lakh Twelve Thousand Two Hundred only) will be the share for National Institute for Interdisciplinary Science & Technology (NIIST)-Thiruvananthapuram, ₹. 2,97,94,400/- (Rupees Two Crore Ninety Seven Lakh Ninety Four Thousand Four Hundred only) will be the share for CSIR-Central Mechanical Engineering Research Institute (CMERI)- Durgapur, ₹. 1,34,51,600/- (Rupees One Crore Thirty Four Lakh Fifty One Thousand Six Hundred only) will be the share for Visvesvaraya National Institute of Technology (VNIT)-Nagpur and ₹. 79,56,960/- (Rupees Seventy Nine Lakh Fifty Six Thousand Nine Hundred Sixty only) will be the share for Jadavpur University-Kolkata.
- 3. Out of the share of ₹. 3,13,12,200/- (Rupees Three Crore Thirteen Lakh Twelve Thousand Two Hundred only) in respect of NIIST-Thiruvananthapuram, the break-up of ₹. 1,25,00,000/- (Rupees One Crore Twenty Five Lakh only) would be for the Capital head and ₹. 1,88,12,200/- (Rupees One Crore Eighty Eight Lakh Twelve Thousand Two Hundred only) will be under the Grant in Aid General head.
- 4. Out of the share of ₹. 2,97,94,400/- (Rupees Two Crore Ninety Seven Lakh Ninety Four Thousand Four Hundred only) in respect of CSIR-CMERI-Durgapur, the break-up of ₹. 1,14,00,000/-(Rupees One Crore Fourteen Lakh only) would be towards the creation of Capital Assets and ₹. 1,83,94,400/- (Rupees One Crore Eighty Three Lakh Ninety Four Thousand Four Hundred only) would be towards the recurring budget head Grant-in-Aid General.
- 5. Out of the share of ₹. 1,34,51,600/- (Rupees One Crore Thirty Four Lakh Fifty One Thousand Six Hundred only) in respect of VNIT-Nagpur, the break-up of ₹. 46,00,000/- (Rupees Forty Six Lakh only) would be towards the creation of Capital Assets and ₹. 88,51,600/- (Rupees Eighty Eight Lakh Fifty One Thousand Six Hundred only) would be towards the recurring budget head Grant-in-Aid General.
- 6. Out of the share of ₹. 79,56,960/- (Rupees Seventy Nine Lakh Fifty Six Thousand Nine Hundred Sixty only) in respect of Jadavpur University-Kolkata, the break-up of ₹. 30,00,000/-(Rupees Thirty Lakh only) would be towards the creation of Capital Assets and ₹. 49,56,960/- (Rupees Forty Nine Lakh Fifty Six Thousand Nine Hundred Sixty only) would be towards the recurring budget head Grant-in-Aid General.

Dhhanes

P.T.O.

5. The Item of expenditure for which the total allocation of ₹. 9,50,15,160/- has been approved for a period of 36 months are given below.

Non-recurring (Capital Items)

HEAD	1st year NIIST	1st year CMERI	1st year VNIT	1st Year JUK	Total
EQUIPMENTS: High end CPU Cluster Computer, Other casting simulation software for bench marking, Alloy property databases, 25 KVA UPS with 2 hour backup, High end server for cloud based data	₹. 79,50,000/-	₹. 54,00,000/-	₹. 27,00,000/-	₹. 15,00,000/-	₹. 1,75,50,000/-
for cloud based data management & analytics, Server with monitor, 5KVA UPS & Plotter, Software for	2 nd year	2 nd year CMERI	2 nd year VNIT	2 nd year	Total
layout and work flow modelling, Software like Minitab for DOE & Solid	NIIST ₹. 45,50,000/-	₹. 30,00,000/-			₹. 97,50,000/-
works, High end workstations, High end desktops, Table top induction melting furnace					
capable of melting 2kg Aluminium, Ultrasonic stirring system, 16 Channel	3 rd year	3 rd year	3 rd year	3 rd year	Total
thermocouple unit, Data acquisition system, Casting	NIIST	CMERI	VNIT	JUK	
cleaning and fettling unit, Resistance heating furnace and pouring equipment, Micro hardness tester, Inverted microscope with image	0	₹. 30,00,000/-	₹. 7,00,000/-	₹. 5,00,000/-	₹. 42,00,000/-
analysis software, Ultrasonic flaw detection, Permeability tester (digital) & inverted metallurgical microscope, Controller along with Pneumatic actuators, sensors etc., CAD Software, Hydraulic cylinder of 1 ton capacity along with power pack and accessories, Digital Oscilloscope, Precision motion stages & other automation units, Workstations, Particle reinforcement heating and feeding system, XRF analyser/spectrometer, Vacuum attachment unit with accessories, 3D printing machine accessories, Laser Machine for Micro Machining, Minor equipment like android devices, software, laptops, digital webcam, LED TV etc., and Minor equipment's and accessories costing ₹. 1.00					
lakh TOTAL	₹. 1,25,00,000/-	₹. 1,14,00,000/	₹. 46,00,000/	₹. 30,00,000/	₹.3,15,00,000/-

Recurring Items	(General)	(NIIST-Thiruvananthapuram component)
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Sl.No	Item	1st Year	2 nd Year	3 rd year	Total
1	MANPOWER				
	Research Associate-01 Nos @ ₹. 36,000/-+ 20% HRA	518400	518400	518400	1555200
	JRF – 10 Nos @ Rs. 25,000/- $+$ 20% HRA for the first two years and @ Rs. 28,000/- $+$ 20% HRA for the 3 rd year as SRF.	3600000	3600000	4032000	11232000
2	Consumables	800000	800000	800000	2400000
3	Contingency	50000	50000	50000	150000
4	Travel	50000	50000	50000	150000
5.	Other cost	600000	750000	475000	1825000
6	Overhead	1000000	250000	250000	1500000
	Grand Total	6618400	6018400	6175400	18812200

Recurring Items (General) (CSIR-CMERI-Durgapur component)

Sl.No	Item	1st Year	2 nd Year	3 rd year	Total
1	MANPOWER				
	Research Associate-01 Nos @ ₹. 36,000/-+ 20% HRA	518400	518400	518400	1555200
	JRF – 6 Nos @ Rs. 25,000/- \pm 20% HRA for the first two years and @ Rs. 28,000/- \pm 20% HRA for the 3 rd year as SRF.	2160000	2160000	2419200	6739200
2	Consumables	500000	1000000	1000000	2500000
3	Contingency	50000	50000	50000	150000
4	Travel	50000	50000	50000	150000
5.	Other cost	1400000	2200000	2200000	5800000
6	Overhead	1000000	250000	250000	1500000
	Grand Total	5678400	6228400	6487600	18394400

Recurring Items (General) (VNIT-Nagpur component)

Sl.No	Item	1st Year	2 nd Year	3 rd year	Total
1	MANPOWER				
	Research Associate-01 No @₹. 36,000/-+ 20% HRA	518400	518400	518400	1555200
	JRF – 2 Nos @ ₹. 25,000/- + 20% HRA for the first two years and ₹. 28,000/- + 20% HRA for the 3^{rd} year as SRF.	720000	720000	806400	2246400
2	Consumables	650000	450000	250000	1350000
3	Contingency	50000	50000	50000	150000
4	Travel	50000	50000	50000	150000
5.	Other cost	700000	700000	500000	1900000
6	Overhead	1000000	250000	250000	1500000
	Grand Total	3688400	2738400	2424800	8851600

Recurring Items (General) (Jadaynur University - Kolkata component)

Sl.No	Item	1st Year	2 nd Year	3 rd year	Total
1	MANPOWER	Control Control		manus - Calabar	- Consequencia de la consequencia della consequencia de la consequencia della della consequencia de la conse
	JRF – 2 Nos @ Rs. 25,000/- $+$ 30% HRA for the first two years and @ Rs. 28,000/- $+$ 30% HRA for the 3 rd year as SRF.	780000	780000	873600	2433600
2	Consumables	400000	400000	200000	1000000
3	Contingency	50000	50000	50000	150000
4	Travel	50000	50000	50000	150000
5.	Other cost	200000	200000	100000	500000
6	Overhead	298000	248000	177360	723360
	Grand Total	1778000	1728000	1450960	4956960

^{3.} The overhead expenses are meant for the host Institute towards the cost for providing infrastructural facilities and benefits to the staff employed in the project etc.

- 4. Sanction of the President is accorded for the payment of ₹. 1,75,50,000/- (Rupees One Crore Seventy Five Lakh Fifty Thousand only) i.e. ₹. 79,50,000/- (Rupees Seventy Nine Lakh Fifty Thousand only) to Director, NIIST-Thiruvananthapuram, ₹. 54,00,000/- (Rupees Fifty Four Lakh only) to Director, CSIR-CMERI-Durgapur, ₹. 27,00,000/- (Rupees Twenty Seven Lakh only) to Director, VNIT-Nagpur and ₹. 15,00,000/- to Registrar, Jadavpur University-Kolkata under the Creation of Capital Assets Head and ₹. 1,77,63,200/- (Rupees One Crore Seventy Seven Lakh Sixty Three Thousand Two Hundred only) i.e. ₹. 66,18,400/- (Rupees Sixty Six Lakh Eighteen Thousand Four Hundred only) to Director, NIIST-Thiruvananthapuram, ₹. 56,78,400/- (Rupees Fifty Six Lakh Seventy Eight Thousand Four Hundred only) to Director, CSIR-CMERI-Durgapur, ₹. 36,88,400/- (Rupees Thirty Six Lakh Eighty Eight Thousand Four Hundred only) to Director, VNIT- Nagpur and ₹. 17,78,000/- (Rupees Seventeen Lakh Seventy Eight Thousand only) to Registrar, Jadavpur University-Kolkata under the Grant-in-Aid General head (Recurring) being the first installment of the grant for the year 2016-17 for implementation of the said research project.
- 5. The sanction of the grant is subjected to the conditions mentioned in annexure-I.
- 6. The amount of ₹. 1,77,63,200/-(Rupees One Crore Seventy Seven Lakh Sixty Three Thousand Two Hundred only) will be transferred to the beneficiaries as per the details given under:-

Sl.No.	Organization	Recurring	Bank Name	A/C Number	IFSC Code	Branch
1.	NIIST- Trivandrum	6618400	State bank of Travancore	67047723825	SBTR0000030	Pappanamcode
2.	CMERI- Durgapur	5678400	State Bank of India	30280331299	SBIN0000074	Durgapur
3	VNIT- Nagpur	3688400	Canara Bank	3124201000001	CNRB0003124	VNIT
4	Jadavpur University	1778000	State Bank of India	11079699404	<u>SBIN0000093</u>	Jadavpur University
	Total	17763200				

7. The amount involved is debitable to:

Demand No.77	Department of Science & Technology
3425	OTHER SCIENTIFIC RESEARCH (MAJOR HEAD)
60	OTHERS (SUB - MAJOR HEAD)
60.200	ASSISTANCE TO OTHER SCIENTIFIC BODIES (MINOR HEAD)
26	TECHNOLOGY DEVELOPMENT PROGRAMME
26.01	TECHNOLOGY DEVELOPMENT & TRANSFER
26.01.31	GRANTS-IN-AID GENERAL (PLAN) 2016-2017

- 8. The sanction has been issued under the powers delegated to the Ministries and with the concurrence of the Integrated Finance Division of Department of Science & Technology vide concurrence No. C/2658/IFD/2016-17 dated 17.08.2016 and with the approval of Head (TDT) vide his diary No. P-5241 dated 29.07.2016.
- 9. It is also certified that this is the **first sanction** for the project and as such the clause related to the submission of the Utilization Certificate to PAO is not applicable.
- 10. The institute will furnish to the DST, utilization certificate and audited statement of accounts pertaining to the grant immediately after the end of each financial year.
- 11. All purchases of equipment's etc. would be as per GFR and the disposal of the same would be done with prior approval of DST.
- 12. The financial support provided by DST should be duly acknowledged at all the forums and publications and proceedings whenever this work is presented. The Principal Investigator is also requested to place a sticker on the equipment purchased through the grants provided for the project by DST having the name of DST Scheme, Title of the Project, Sanction Number and Date, Date of equipment purchased/commissioned, Cost of the equipment and information on AMC, if any.

 Cont'd..5/-

No. DST/TSG/AMT/2015/332(Capital)

Government of India Ministry of Science & Technology Department of Science & Technology

> Technology Bhavan New Mehrauli Road New Delhi- 110 016 Dated: 17.08.2016

ORDER

Subject: Financial assistance for the project entitled "SMART Foundry 2020 (SMART=Sustainable Metalcasting using Advanced Research and Technology)." Dr. S. Savithri, Sr. Principal Scientist, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanamcode Industrial Estate, Thiruvananthapuram- 695 019, Kerala, Dr. Nagahanumaiah, Sr. Principal Scientist & Head, Micro Systems Technology Laboratory, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur- 713 209, West Bengal, Dr. A.M. Kuthe, Professor and Head, Mechanical Engineering Department, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra and Dr. Goutam Sutradhar, Professor, Mechanical Engineering Department, Jadavpur University, Kolkata-700 032, West Bengal..

With reference to the Sanction Order No. DST/TSG/AMT/2015/332(General) dated 17.08.2016, sanction of the President is accorded for the approval of ₹.3,15,00,000/- (Rupees Three Crore Fifteen Lakh only) i.e. ₹. 1,25,00,000/- (Rupees One Crore Twenty Five Lakh only) as the share for NIIST-Thiruvananthapuram, ₹. 1,14,00,000/- (Rupees One Crore Fourteen Lakh only) as the share of CSIR-CMERI, ₹. 46,00,000/- (Rupees Forty Six Lakh only) as the share of VNIT-Nagpur and ₹. 30,00,000/- (Rupees Thirty Lakh only) as the share of Jadavpur University-Kolkata towards the purchase of equipment's under the creation of Capital Assets.

Sanction of the President is also accorded for the release of ₹. 1,75,50,000/- (Rupees One Crore Seventy Five Lakh Fifty Thousand only) i.e. ₹. 79,50,000/- (Rupees Seventy Nine Lakh Fifty Thousand only) to Director, NIIST-Thiruvananthapuram, ₹. 54,00,000/- (Rupees Fifty Four Lakh only) to Director, CSIR-CMERI-Durgapur, ₹. 27,00,000/- (Rupees Twenty Seven Lakh only) to Director, VNIT- Nagpur and `. 15,00,000/- to Registrar, Jadavpur University-Kolkata as per the details given under :-

Non-recurring (Capital Itams)

	HEAD	1 st year NIIST	1 st year CMERI	1st year VNIT	1st Year JUK	Total
1.	EQUIPMENTS: High end CPU Cluster Computer, Other casting simulation software for bench marking, Alloy property databases, 25 KVA UPS with 2 hour backup, High end server for cloud based data	₹. 79,50,000/-	₹. 54,00,000/-	₹. 27,00,000/-	₹. 15,00,000/-	₹. 1,75,50,000/-
	management & analytics, Server with monitor, 5KVA UPS & Plotter, Software for layout and work flow	2 nd year NIIST	2 nd year CMERI	2 nd year VNIT	2 nd year JUK	Total
	modelling, Software like Minitab for DOE & Solid works, High end workstations, High end desktops, Table top induction melting furnace capable of melting 2kg	₹. 45,50,000/-	₹. 30,00,000/-	₹. 12,00,000/-	₹. 10,00,000/-	₹. 97,50,000/-
	Aluminium, Ultrasonic stirring system, 16 Channel	3 rd year	3 rd year	3 rd year	3 rd year	Total
	thermocouple unit, Data acquisition system, Casting cleaning and fettling unit,	NIIST	CMERI	VNIT .	JUK	
	Resistance heating furnace and pouring equipment, Micro hardness tester, Inverted	0	₹. 30,00,000/-	₹. 7,00,000/-	₹. 5,00,000/-	₹. 42,00,000/-

TOTAL	₹. 1,25,00,000/-	₹. 1,14,00,000/-	<. 46,00,000/	(. 30,00,000)	(.5,15,00,500)
accessories, 3D printing machine accessories, Laser Machine for Micro Machining, Minor equipment like android devices, software, laptops, digital webcam, LED TV etc., and Minor equipment's and accessories costing ₹. 1.00 lakh	₹. 1,25,00,000/-	7 1 14 00 000	₹ 46 00,000//	₹, 30,00,000/	₹.3,15,00,000/-
microscope with image analysis software, Ultrasonic flaw detection, Permeability tester (digital) & inverted metallurgical microscope, Controller along with Pneumatic actuators, sensors etc., CAD Software, Hydraulic cylinder of 1 ton capacity along with power pack and accessories, Digital Oscilloscope, Precision motion stages & other automation units, Workstations, Particle reinforcement heating and feeding system, XRF analyser/spectrometer, Vacuum attachment unit with accessories, 3D printing					

2. The amount of ₹. 1,75,50,000/- (Rupees One Crore Seventy Five Lakh Fifty Thousand only) will be transferred to the beneficiaries as per the details given under:-

Sl.	Organization	Non- recurring	Bank Name	A/C Number	IFSC Code	Branch
No.	NIIST-Trivandrum	7950000	State bank of Travancore	67047723825	SBTR0000030	Pappanamcode
2.	CMERI-Durgapur	5400000	State Bank of India	30280331299	SBIN0000074.	Durgapur
3	VNIT-Nagpur	2700000	Canara Bank	3124201000001	CNRB0003124	VNIT
4	Jadavpur University	1500000	State Bank of India	11079699404	<u>SBIN0000093</u>	Jadavpur University
	Total	17550000				

3. The amount involved is debitable to:

Demand No77	Department of Science & Technology
3425	OTHER SCIENTIFIC RESEARCH (MAJOR HEAD)
60	OTHERS (SUB - MAJOR HEAD)
60.200	ASSISTANCE TO OTHER SCIENTIFIC BODIES (MINOR HEAD)
26.01	TECHNOLOGY DEVELOPMENT & TRANSFER
26.01.35	GRANTS FOR CREATION OF CAPITAL ASSETS (PLAN) 2016-2017 (TSG)

- 4. The sanction has been issued under the powers delegated to the Ministries and with the concurrence of the Integrated Finance Division of Department of Science & Technology vide concurrence No. C/2659/IFD/2016-17 dated 17.08.2016 and with the approval of Head (TDT) vide his diary No. P-5241 dated 29.07.2016
- 5. It is also certified that this is the **first sanction** for the project and as such the clause related to the submission of the Utilization Certificate to PAO is not applicable.
- 6. The institute will furnish to the DST, utilization certificate and audited statement of accounts pertaining to the grant immediately after the end of each financial year.

All purchases of equipments etc. would be as per GFR and the disposal of the same would be done with prior approval of DST.

- 13. "The Institute/Agency will maintain separate audited accounts for the project and would keep the whole of the grant in a Bank Account earning interest, the interest earned should be reported to the DST. The interest thus earned will be treated as a credit to the Institute/Agency to be adjusted towards further installment of the grant".
- 14. As PER Rule 211 GFRs, the account of the project shall be open to inspection by the sanctioning authority/audit whenever the institution is called upon to do so
- 15. As per GFR-39, the sanction has been entered in the grants register maintained by the Technology Development & Transfer (TDT) Division and the serial number assigned in the register for the sanction is 14.
- 16. It is certified that all the Utilization Certificate in regard of all schemes/programmes/projects, present and previous pertaining to the institute have been received and no UC is pending against the organization as per the details in the PFMS also.

(Dr. Krishna Kanth Pulicherla) 8 16
Scientist C

The Pay & Accounts Officer Department of Science & Technology New Delhi -110 016.

- 1. Cash Section (3 copies) for preparing the bill and remitting the amount to the above grantee.
- 2. Accounts Section, DST, New Delhi.
- 3. IFD, DST, New Delhi.
- 4. Director of audit (CW&M-II) AGCR Building, IP Estate, New Delhi.
- Director, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanamcode Industrial Estate, Thiruvananthapuram- 695 019, Kerala.
- Director, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur- 713 209, West Bengal.
- 7. Director, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra.
- 8. Registrar, Jadavpur University, Kolkata-700 032, West Bengal.
- 9. Dr. S. Savithri, Sr. Principal Scientist, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanamcode Industrial Estate, Thiruvananthapuram- 695 019, Kerala.
- 10. Dr. Nagahanumaiah, Sr. Principal Scientist & Head, Micro Systems Technology Laboratory, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur-713 209, West Bengal.
- 11. Dr. A.M. Kuthe, Professor and Head, Mechanical Engineering Department, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra.
- 12. Dr. Goutam Sutradhar, Professor, Mechanical Engineering Department, Jadavpur University, Kolkata-700 032, West Bengal.
- 13. Mr. Aakash, Director, M/s Aha 3D Innovations Private Ltd., 166, Janakpur II, Jaipur-302 015, Raiasthan.
- 14. Mr. Baba Prasad Lanka, Managing Director, M/s 3D Foundry Tech, 507-C, Ecstasy Business Parkm Citi of Joy, J S D Road, Mulund (W), Mumbai-400 080, Maharashtra.
- 15. Mr. Aditya Kumar, Director, M/s Marco Polo Products P Ltd., Plot No. 75, Udayan Industrial Estate, 3 Pagladanga Road, Kolkata- 700 015, West Bengal.
- 16. Mr. Dipankar, Founder & Chief Scientist, M/s TREELabs Foundation, 627, 6th Floor, Master Mind IV, Royal Palms Estate, Aarey Milk Colony, Goregaon (E), Mumbai-400 065, Maharashtra.
- 17. Mr. Manoj Meena, Director, Ms/ Atomberg Technologies Pvt Ltd, EL-111, Electronic zone, TTC MIDC Industrial Area, Navi Mumbai- 400 710, Maharashtra.
- 18. Sanction folder (Mr. C. Madhusudhanan, JTA, DST).
- 19. FICCI Cell, DST.

(Dr. Krishna Kanth Pulicherla) 7 876 Scientist-C



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MEMORANDUM OF UNDERSTANDING (MOU)

This MOU made and entered into on this 28th day of November, two thousand and sixteen

BETWEEN

National Institute for Interdisciplinary Science and Technology, Thiruvananthapuram, a constituent laboratory of Council of Scientific and Industrial Research, a society registered under the societies Registration Act (XXI of 1860) having its registered office at Anusandhan Bhavan, 2, Rafi Marg, New Delhi 110001, India (hereinafter called "CSIR-NIST" which expression shall where the context so admits include its successors and permitted assignees),

AND

Indian Institute of Technology, Powai, Mumbai 400 076, India under ministry of HRD, Government of India, (hereinafter called "IIT-B" which expression shall where the context so admits include its successors and permitted assignees), AND

Faculty of Engineering - Marwadi Education Foundation Group of Institutions (MEFGI) Campus, under Marwadi Education Foundation, having its registered office at Rajkot-Morbi Road, Rajkot-360 003 (Gujarat), India., (hereinafter called "MEFGI" which

The Director, CSIR-NIIST,
Pappanamcode

1 of page 28

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expression shall where the context so admits include its successors and permitted assignees) of the one part;

AND

Charotar University of Science and Technology, situated at Changa, having address at CHARUSAT Campus, Changa, Taluka Petlad, District Anand-388 421 formed under Gujarat State Act No.8 of 2009, Government of Gujarat and has empowered to award degrees by UGC u/s.22 of UGC Act, 1956 (hereinafter called "CHARUSAT" which expression shall where the context so admits include its successors and permitted assignees) of the other part.

Preamble

Whereas CSIR-NIIST along with three other Institutes (CSIR-Central Mechanical Engineering Research Institute (CSIR-CMERI), Durgapur; Visvesvaraya National Institute of Technology (VNIT Nagpur), Nagpur; Jadavpur University, Kolkata) submitted a project proposal entitled "SMART Foundry 2020" to Advanced Manufacturing Technologies of Technology Systems Development Programme (TSDP) of Department of Science & Technology (DST), Ministry of Science & Technology, for consideration for funding along with the investigators from 6 institutes (IITB, CHARUSAT, MEFGI, College of Engineering, Pune (COE); DKTE TEI, Ichalkaranji; SGGS Institute, Nanded;), and 5 industry partners (3D Foundry Tech, Mumbai; Aha 3D, Jaipur; TREELabs, Mumbai; Marco Polo, Kolkata and Atomberg, Mumbai) (hereinafter called 'TSDP PROJECT on SMART FOUNDRY 2020'), short summary thereof is attached as Annexure I

And Whereas DST has sanctioned the project vide sanction order no.DST/TSG/AMT/2015/332 (General) dated August 17, 2016 for a total cost of Rs 9.50 crore, including DST contribution of Rs. 8.25 crore and industry contribution of Rs. 1.25 crore. (Annexure II) and has divided its contribution among four PI's of respective institutes, and has released the first instalment of the sanctioned budget, as per the details in their sanction letter. (Annexure II).

And Whereas the four PI's in the respective Institutes (CSIR-NIIST, CSIR-CMERI, VNIT, Nagpur & Jadavpur University) are entrusted to share the funds to their respective academic partners as per the details agreed by all the concerned investigators and charted out in Annexure III.

And Therefore CSIR-NIIST, IITB, MEFGI and CHARUSAT desires to enter into a Memorandum of Understanding (MOU) setting forth the terms and conditions for carrying out the TSDP PROJECT on SMART FOUNDRY 2020.

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The MOU details the responsibilities and obligations of each party and other terms and conditions pertaining to the MOU for undertaking the TSDP PROJECT on SMART FOUNDRY 2020.

C.1. Responsibilities of CSIR-NIIST

C.1.1 CSIR-NIIST shall develop error-free code for CFD based multiphysics solver for casting process simulation including 3D Navier Stokes solver for mold filling and 3D heat transfer solver for solidification as part of Work Package (1) in Annexure 1 and benchmark it with commercial CFD code.

C.1.2 CSIR-NIIST shall develop software for process data management and visualization for SMART Foundry 2020 as part of Work Package (5) in Annexure 1, and the work involves consolidating all data generating sub-systems and setting up cloud server, data streaming to the cloud, with basic dashboard displays and software development for on-screen data visualization and Cloud data management.

C.2. Responsibilities of IITB

C.2.1 CSIR-IITB shall develop levelset based free surface algorithm for tracking the free surface during mold filling and assist CSIR-NIIST in integration of multiphysics CFD code with the free surface tracking software code.

C.3. Responsibilities of MEFGI

C.3.1 MEFGI shall develop cloud-based data analytics software and optimize process parameters by analysis of historical data and implement it in cloud based devices

C.4. Responsibilities of CHARUSAT

C.4.1 CHARUSAT shall develop algorithms for feeder design and improving the methods design module in the existing AutoCAST X1 code of 3D Foundry Tech Pvt. Ltd., Mumbai, as part of Work Package 1

C.4.2 CHARUSAT shall develop modular system for manufacturing of Metal Matrix Composites in collaboration with IITB and Jadavpur University, as part of Work Package 4.

C.5. Financial Obligations

C.5.1. The total Project Cost distributed to CSIR-NIIST is ₹ 313.122 Lakh (Rupees Three crore Thirteen Lakh Twelve Thousand Two Hundred only). Details of the total budget

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sanctioned to each party for carrying out TSDP PROJECT on SMART FOUNDRY 2020 is as tabulated below:

	Total (in lakh)	128.248	88.196	60.464	36.214	313.122
7	Institutional Overhead Charges	5.00	6.5	2.00	1.50	15.0
6	Travel	1.50	0.00	0.0	0.0	1.5
5	Other costs	7.00	8.5	2.00	0.75	18.25
4	Contingencies/	1.50	0.0	0.0	0.0	1.5
3	Consumables	3.00	4.50	15.00	1.50	24.00
2	Manpower	49.248	33.696	22.464	22.464	127.872
1	Equipment	61.00	35.00	19.00	10.00	125.00
S N	Institute	CSIR- NIIST	IITB	CHARUSAT	MEFGI	Total Cost

C.5.2 Money will be released to the participating institutes by CSIR-NIIST on signing of MoU

C.6. Intellectual Property Rights

C.6.1. Any intellectual property rights obtained by parties hereto pertaining to the TSDP PROJECT on SMART FOUNDRY 2020 prior to signing of the agreement shall remain the property of that party.

C.6.2. Any intellectual property rights arising from the TSDP PROJECT on SMART FOUNDRY 2020 will be jointly owned by all parties.

C.6.3. The procedural formalities for securing and maintaining the intellectual property rights shall be the responsibility of CSIR-NIIST and the expenditure incurred thereof shall be borne by all the parties in equal proportion. The question of whether or not intellectual property right should be secured and the territory where these shall be secured shall be decided unaniMoUsly by Heads of the institutes of all the parties.

C.6.4. The parties shall consult each other for any publication in respect of the PROJECT.

7. Utilisation of Intellectual Property Rights

7.1. All parties shall have the right to license the intellectual property generated in the TSDP PROJECT on SMART FOUNDRY 2020 to third parties, subject to approval from all other parties. The terms and conditions for such licensing shall be settled mutually between all parties. The premia or royalty accrued from licensing of the intellectual property to other parties shall be shared equally among all parties.

8. General terms

All parties are free to sign MOU / agreement with any other parties in India or overseas for similar projects at their own discretion by taking consent from other parties.

9. Confidentiality

During the tenure of the MOU and thereafter, all the parties undertake on their behalf and on behalf of their subcontractors/ employees / representatives / associates to maintain strict confidentiality and prevent disclosure thereof, of all the information and data exchanged/generated pertaining to project work under this MOU for any purposes other than in accordance with this MOU.

10. Force Majeure

Neither party shall be held responsible for non-fulfillment of their respective obligations under this MOU due to the exigency of one or more of the force majeure events such as but not limited to acts of God, war, flood earthquakes, strike, lockouts epidemics, riots, civil commotion, etc., provided on the occurrence and cessation of any such events, the party affected thereby shall give a notice in writing to the other party within one month of such occurrence or cessation. If the forcemajeure condition continues beyond six months, the parties shall then mutually decide about the future course of action.

11. Effective date, duration, termination of the MOU

- 11.1. The MOU shall be effective from the date of signing and shall remain in force for the period of three years.
- 11.2. The MoU shall terminate on the expiry of the period, as in clause 12.1 unless extended by the parties.
- 11.3. During the tenure of the MoU, parties hereto can terminate the MOU either for breach of any of the terms and conditions of this MOU or otherwise by giving 3 months notice in writing to the defaulting party. Failure of any party to terminate the

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MOU on account of breach or default by the other shall not constitute a waiver of that party's right to terminate this MoU.

11.4. In the event of termination of the MoU vide 12.3 the rights and obligations of the parties, thereto shall be settled by mutual discussion.

12. Notices

All notices and other communications required to be served on each party under the terms of this MOU shall be considered to be duly served if the same shall have been delivered to, left with or posted by registered mail to that party at its last known address of business.

13. Amendments to the MoU

No amendment or modification of this MoU shall be valid, unless the same is made in writing by all the parties or their authorized representatives and specifically stating the same to be an amendment of this MoU. The modifications/changes shall be effective from the date on which they are made/executed, unless otherwise agreed to.

14. Assignment of MoU

The rights and/or liabilities arising to any party to this MoU shall not be assigned except with the written consent of the other party and subject to such terms and conditions as may be mutually agreed upon.

15. Arbitration

Any dispute arising out of this Agreement, the same shall be dealt with under the provisions of Indian Arbitration and Conciliation Act, 1996. The venue of arbitration shall be at New Delhi.

In witness whereof, the parties hereto have signed this MoU on the day, month and year mentioned herein before.

Signing Page Follows:

For and on behalf of **CSIR-NIIST**

Signature

Name: Dr. Jose James

Designation: Chief Scientist & Head,

RPBD Divisio**ह**ाँ. ए. सुन्दरेशन

Dr. A. SUNDARESAN

प्रधान, अनुसंधान योजना एवं व्यवसाय विकास प्रभाग Head, Research Planning & Business Development Division सी एस आई आर- राष्ट्राय अन्तर्वेषकी विज्ञान तथा प्रौद्यारिकी संस्थान

(सी एस आई आर-एनआईआईएसटा), भारत सरकार Witnesses: (Name and Texas Obsy. OsiR-NiIST, Govt. of India)

इंडस्ट्रियल एस्टेट पी ओ, तिरुवनन्तपुरम-695 019 Industrial Estate P.O. Thiruvananthapuram-695 019
(S. Solvithe) So. Principal Sciential
(S. R. Wilst, Throng Trum

For and on behalf of

MEFGI

(Dr.) R.B. Jadeja

Designation

Seal

Dean-Faculty of Engineering Marwadi Education Foundation's Group of Institutions, Rajkot

Witnesses: (Name & Address)

1) Amit V. Sata Mechanical engg. dept, Faculty of engg. NEFaI, At Gamplad. RgKot - 360003

2)

CDR RL INALA) PEAN - facult of Technology MEFAI. At: Gaunzlad,

RAJKOT- 360003.

For and on behalf of

IITB

Signature Name: PROF. P.V. BALAJI

Designation: ROFESSOR & DEAN (R&D)

Seal

संकायाध्यक्ष, शोध एवं विकास Dean, Research and Development कृते निदेशक, आय आय टी मुंबई For Director, IIT Bombay

Witnesses (Name & Address)

Office of the Dean (R&D)

For and on behalf of

Signature

Name: Devous

Designation : KE

Witnesses (Name & Address)

1) Mayor Sulania nechanical Engg. Department CHARUSAT campus, changa Anond - 388421

Annexure I

SMART Foundry 2020

(SMART=Sustainable Metalcasting using Advanced Research and Technology)
File No: File No.: DST/TSG/AMT/2015/332

Smart manufacturing or Industry 4.0 leverages information communications technologies to democratize production make it more sustainable. India, with its large base of SMEs, human resources and IT infrastructure can adopt this paradigm to meet challenges of employability, employmentand entrepreneurship. Relevant technologies like 3D CAD, process simulation, 3D printing, rapid tooling, and process data analytics can be readily applied to metal casting – themother industry that feeds all other sectors.

SMART (Sustainable Metalcasting using Advanced Researchand Technology) Foundry 2020 is a collaborative initiativeby a national network of researchers and entrepreneurs. The system will enable rapid manufacture of small sizeintricate metal parts with better quality (than conventionalsand casting) and lower cost (compared to machining or 3Dmetal printing). Applications include rapid prototypes fortesting, replacement parts for valuable equipment, and high-value components for art, medical and defence.

Objective of TSDP PROJECT

The proposed SMART Foundry will be a miniaturized, easy-to-use, low-cost, semi-automatic foundry, which can be set up and used by entrepreneurs to rapidly create small intricate metal parts in a range of materials including Al, and MMCs, for applications that are not covered by conventional casting process or 3D metal printing. As mentioned earlier, the system comprises five modules: (1) Casting design and simulation, (2) Automatic mold fabrication, (3) Efficient melting and direct pouring, (4) Metal matrix processing, and (5) Data sensing, analytics and optimization and is schematically depicted in Figure 1. The detailed work packages and deliverables as agreed by all the partners are given below:

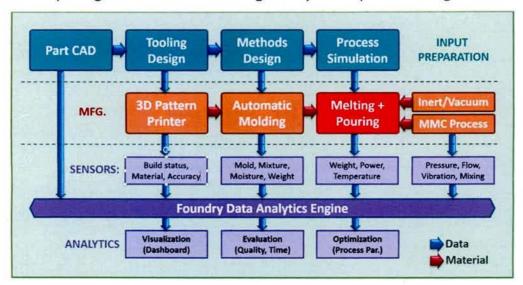






Fig. 1: Architecture of the proposed SMART Foundry

The whole team will demonstrate Version 1 and Version 2 of SMART FOUNDRY at 18 and 36 months. The first version will be displayed at VNIT, Nagpur at the end of 18 months and version 2 of the SMART FOUNDRY will be displayed at two other locations towards the end of the project.

The Research Team

Sl.	Name, Designation, Affiliation	Phone and E-Mail	Responsibility
1	Dr. S. Savithri, Sr. Principal Scientist NIIST, Thiruvananthapuram	+91 9446183238 sivakumarsavi@gmail.com ssavithri@niist.res.in	Overall project coordinator & PI of WP-1
2	Dr. Nagahanumaiah, Sr. Principal Scientist, CMERI, Durgapur	+91 9434181360 naga@cmeri.res.in	Co- project coordinator & PI of WP-2 and lead role in demonstration of SMART FOUNDRY Version 1 & 2
3	Dr. A.M. Kuthe, Professor, Mechanical Engg. VNIT Nagpur	+91 9423685194 amkme2002@yahoo.com	PI of WP-3
4	Dr. GoutamSutradhar, Professor Jadavpur University, Kolkata	+91 9830342891 <u>cast 1963@rediffmail.com</u>	PI of WP-4
5	Dr. Atul Sharma, Professor, Mechanical Engg., IIT Bombay, Mumbai	+91 9819806255 atulsharma.iitb@gmail.com	Team member of WP1
6	Dr. MayurSutaria,	+91 9426371641	Team member of

	Associate Professor, Mechanical Engg., CHARUSAT, Anand	mayursutaria@gmail.com	WP1 & WP4
7	Dr. Arati V. Mulay, Associate Professor, Production Dept., College of Engg., Pune	+91 9763214820 avm.prod@coep.ac.in	Team member of WP-2
8	Dr. VasudevShinde, Professor, Mech. Engg., DKTE TEI, Ichalkaranji	+91 9422590926 vasu.metal@gmail.com	Team member of WP2 WP3
9	Dr. J.V.L. Venkatesh, Professor, Production Engg., SGGS Inst., Nanded	+91 9657720072 jvlvenkatesh@sggs.ac.in	Team member of WP3 & WP5
10	Dr. ShyamKaragadde, Asst. Professor, Mechanical Engg., IIT Bombay, Mumbai	+91 7506937398 s.karagadde@iitb.ac.in	Team member of WP1, WP4
11	Dr. Elizabeth Jacob, Chief Scientist NIIST, Thiruvananthapuram	+91 9495124564 liz.csir@gmail.com	PI of WP5
12	(Dr.) Amit Sata, Associate Professor, Faculty of Engineering - Marwadi Education Foundation Group of Institutions (MEFGI) Campus, Rajkot	+91 9825217702 ameetsata2000@gmail.com	Team member of WP5

13	3D Foundry Tech Pvt Ltd., Mulund, Mumbai – Shri. BabaPrasad Lanka	+91 9892100072 babaprasad lanka@hotmail. com	Industrial Partner & Team member WP1
14	Aha 3D Innovations, 166, Janakpuri II ImlyPhatak Jaipur 302015 Rajasthan INDIA	+91 9929904445 <u>aakash@aha3d.in</u>	Industrial Partner & Team member WP2
15	TREELabs Foundation, Bandra-Kurla, Mumbai, Shri. Dipankar	+91 912225723001 dips.treelabs@gmail.com	Industrial Partner & Team member WP3
16	Marcopolo Products Pvt. Ltd., Kolkata, Shri. Aditya Kumar	+91 9830089023 aditya.kumar@marcopolo.co .in	Industrial Partner & Team member WP4
17	Atomberg Technologies Pvt. Ltd., Ghatkopar, Mumbai, Shri. ManojMeena,	+91 9619139662 manoj.atomberg@gmail.com	Industrial Partner & Team member WP5

Details of different work packages

Table 1.a :<u>WP-1</u>

Title of WP-1	Casting Design and Simulation	
Investigations	Advanced software technology units which includes (a) Intelligent design of tooling and methods (b) Multi-physics CFD-based casting process simulation for mold filling & solidification for prediction of defects	
WP-1 Leader	Dr. S. Savithri (CSIR-NIIST)	
Research team NIIST Trivandrum (Dr. S. Savithri) - IITB, Mumbai (Prof.Atul Sharma, &Prof.Shyamprasad K) - CUST, Anand (Dr.MayurSutaria) - 3D Foundry Tech, Mumbai (Mr. B. Lanka) – Industrial Partner		
Expected Outcome	2 technical software products (a) for design - tooling design module, methods design module (b) CFD based multiphysics solver code for casting process simulation	
Duration	From: October 2016 To: September 2019	





Table 1.b: Tasks under WP-1

Sl	Task	Lead Agency	Support Agencies	Duration (Months)
1.1	Tooling Design Program	3DFT	IITB, CUST	12 months from start of project for version 0 of the software code – error free running software code 12-18 months for beta testing & benchmarking - version -1 18-24 months for final version & packaging – version 2 24-36 months for demonstrating & commercialization
1.2	Methods Design Program	CUST	3DFT, NIIST, IITB	12 months from start of project for version 0 of the software code – error free running software code 12-18 months for beta testing & benchmarking - version -1 18-24 months for final version & packaging – version 2 24-36 months for demonstrating & commercialization of the software code
1.3	Process Simulation (CFD) Program	NIIST	3DFT, IITB	18 months from start of project for version 0 of the software code – error free running software code 18-24 months for beta testing & benchmarking - version -1 24- 30 months for final version & packaging – version 2 30-36 months for demonstrating & commercialization

Table 2.a : <u>WP-2</u>

Title of WP-2	Automatic Mold Fabrication			
Investigations	Development of Automatic Mold Fabrication unit which will be driven by 3D printing technology for creating a plastic pattern, around which recycled silica sand mixed with chemicals will be packed automatically to create the mold.			
	Selection of sensors and integration to Version2 of SMART Foundry			
WP-2 Leader	Or.Nagahanumaiah (CSIR-CMERI)			
Research team	CMERI, Durgapur (Dr.Nagahanumaiah) COEP, Pune (Dr.Arati V. Mulay) DKTE, Ichalkaranji (Dr.VasudevShinde) SoftTact Technology, Mumbai (Mr.Rasik Patel) Aha 3D Innovations Pvt. Ltd., Jaipur (Mr.Aakash)			
Expected Outcome	Demonstrable Prototypes (Hardware Units) - 3D Printing machine for plastic patterns making (COEP + SoftTact+Aha 3D) - Automatic mold fabrication machine for silica sand molds(CSIR-CMERI) - Automatic shaker and sand reclaiming unit (DKTE) - Integrated SMART Foundry - Version I (All teams) - Semi-automatic SMART Foundry - Version 2 (CMERI + rest)			
Duration	From: October 2016 To: September 2019			

Table 2.b: Tasks under WP-2

Sl	Task	Lead Agency	Support Agencies	Duration (Months)
2.1	The design and development of automatic molding machine	CMERI	DKTE	M1 - M15:Design, development and demonstration of sand molds manufacturing using patterns produced by 3D Printing unit developed at 2.2 task
				M 19 - M25: Testing and design modification and final prototype.
2.2	Development of 3D plastic pattern printing unit	COEP	CMERI	M1 - M15: Design, development and demonstration of plastic patterns to use in automatic molding machine developed at 2.1

Sl	Task	Lead Agency	Support Agencies	Duration (Months)
				task. M 19 - M25: Testing and design modification and final prototype.
2.3	Sand reclaimer system	DKTE	CMERI	M1 - M15: Design, development and demonstration of sand reclaimer after shaking out of sand molds produced at 2.1 task. M 19 - M25: Testing and design modification and final prototype.
2.4	Integration and demonstration of version 2 of SMART FOUNDRY	CMERI	Rest of the team	M16 - M18: Demonstration SMART Foundry - V(1) M19 - M22: Testing and performance evaluation of subunits of SMART Foundry - V(1) M19 - M25: Sensor data acquisition and processing algorithms and controller system development M26 - M32: System Integration and demonstration of Semi-automatic SMART Foundry -V2.
2.5	Quality testing of castings manufactured	DKTE	Rest of the team	M 32 - M36: Testing of quality of casting produced in Semi-automatic SMART Foundry System M32 - M36: Outreach program for demonstration and training of practicing engineers and youths at different regions of the country.

Table3.a : <u>WP-3</u>

Title of WP-3	Efficient Melting and Direct C	asting Unit			
Investigations		elting and direct pouring of the uch a way that the casting process is ficiency, safety and quality of the cast			
WP-3 Leader	Dr. A.M. Kuthe				
Research team	- VNIT Nagpur (Dr. A.M. Kuthe)				
	- DKTE, Ichalkaranji (Dr.Vasude	evShinde)			
	- SGGS, Nanded (Prof. J.V.L. Ven	katesh)			
	- TREELabs Foundation, Mumba	i (Dr.Dipankar)			
Expected Outcome Sensor embedded advanced melting & pouring unit with a prove for attachment units like Vacuum / Inert Gas Unit & Metal Matter Composite Unit					
Duration	From: October 2016	To: September 2019			

Table 3.b: Tasks under WP-3

Sl	Task	The second second	Support Agencies	Duration (Months)
3.1	Development of melting & pouring unit		DKTE, SGGS	1-12 months
3.2	Development of vacuum/inert gas unit	VNIT	DKTE, SGGS	1-24 months
3.3	Development of sand reclaimer unit	DKTE	VNIT, SGGS	1-24 months

Table 4.a :<u>WP-4</u>

Title of WP-4	Metal Matrix Composite Processing
Investigations	To develop a compact and modular sub-system for manufacturing Metal Matrix Composite (MMC) parts for industrial applications. It includes facilities to impart mechanical stirring, ultrasonic vibrations, and particle heating and feeding
WP-4 Leader	-Dr.GoutamSutradhar, Jadavpur University
Research team	- Jadavpur University (Dr.GoutamSutradhar) -CUST, Anand (Dr.MayurSutaria) - IITB, Mumbai (Prof.Shyamprasad K.) - Marco Polo, Kolkata (Mr. Aditya Kumar)
Expected Outcome	Mechanical stirring system & Ultrasonic stirring system - For synthesis of metal matrix composites and micro/nano composites with optimization of process parameters to eliminate segregation
Duration	From: October 2016 To: September 2019

Table 4.b: Tasks under WP-4

Sl	Task	Lead Agency	Support Agencies	Duration (Months)
4.1	MMC Preparation & Casting Unit	Jadavpur University	CUST, IITB	12 months from start of project for Design and fabrication of system: version- 0 12-18 months for beta testing & improvements: version -1 18-30 months for integrating it with ultrasonic stirring system: version 2 30-36 months for demonstration
4.2	Design and Developme nt of	CUST		06 months from start of project for Design and finalization of specifications

Sl	Task	Lead Agency	Support Agencies	Duration (Months)
	Ultrasonic Stirrer		IITB	06-12 months for development and fabrication of system: version- 0 12-18 months for beta testing & improvements: version -1 18-30 months to integrating it with vacuum and inert gas unit developed in WP-3: version 2 30-36 months for demonstration
4.3	Optimizatio n of process parameters for MMC	17-500-7-000-0	CUST, Jadavpur University	Modelling and analysis for optimization of process parameters

Table 5.a : <u>WP-5</u>

Title of WP-5	Data Sensing and Analytics				
Investigations	Development of product and process data schema and layout, work flow model of the SMART FOUNDRY				
	Collection & streaming of data to the cloud which will be enabled by various sensors which are placed in automatic molding unit, melting & pouring unit etc. (for temperature, pressure, moisture, weight, vibration, etc.) which will be picked by analytics software for realtime monitoring of the entire operation (visual dashboard) through smart phones, as well as for process optimization				
WP-5 Leader	Dr. Elizabeth Jacob (CSIR-NIIST)				
Research team	NIIST Trivandrum (Dr. Elizabeth Jacob)				
	- MEFGI, Rajkot (Dr. Amit Sata)				
	- SGGS, Nanded (Prof. J.V.L. Venkatesh)				
	- Atomberg, Mumbai (Mr. Manoj Meena)				
Expected Outcome	Data analytics software & cloud services				

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Title of WP-5	Data Sensing and Analytics						
Duration	From:	October 2016	То:	September 2019			

Table 5.b: Tasks under WP-5

SI	Task	Lead Agency	Support Agencies	Duration (Months)
5.1	Layout and workflow modelling of SMART FOUNDRY	SGGS	NIIST, MEFGI& the whole research team	12 months from start of project for modeling the layout and workflow based on initial version of the SMART Foundry system. 13-24 months for upgrading the system's layout and workflow models by incorporating details based on developments of various subsystems of the system. 25-36 months for demonstration of the full system with all subsystems included in the layout and workflow design.
5.2	Cloud Application Development	NIIST	SGGS ,MEFGI	1-6 Sensor data acquisition by consolidating all data generating sub-systems and setting up cloud server. 7-18 months for data streaming to the cloud, with basic dashboard displays. 19-24 months for software development for onscreen data visualization and Cloud data management. 25-36 months for demonstration of Product and Process Data Management for SMART Foundry
5.3	Development of data analytics engine	MEFGI	NIIST, SGGS	1-12 months - Development of dashboard view for representing data collected from various modules 13-24 months - Development of cloud-based data analytics software and optimization of process parameters by analysis of historical data and its implementation in cloud based devices – defect data analysis 25-36 months - testing of process monitoring system on cloud based devices and demonstration of Product and Process Data Management for SMART Foundry

Annexure

II

No. DST/TSG/AMT/2015/332(General)

Government of India Ministry of Science & Technology Department of Science & Technology

> Technology Bhavan New Mehrauli Road New Delhi- 110 016 Dated: 17.08.2016

ORDER

Financial assistance for the project entitled "SMART Foundry 2020 (SMART=Sustainable Metalcasting using Advanced Research and Technology)." submitted by Dr. S. Savithri, Sr. Principal Scientist, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanameode Industrial Estate, Thiruvananthapuram- 695 019, Kerala, Dr. Nagahanumaiah, Sr. Principal Scientist & Head, Micro Systems Technology Laboratory, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur- 713 209, West Bengal, Dr. A.M. Kuthe, Professor and Head, Mechanical Engineering Department, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra and Dr. Goutam Sutradhar, Professor, Mechanical Engineering Department, Jadavpur University, Kolkata-700 032, West Bengal

Sanction of the President is conveyed for the sanction of ₹. 9,50,15,160/- (Rupees Nine Crore Fifty Lakh Fifteen Thousand One Hundred Sixty only) i.e 7. 8,25,15,160/- (Rupees Eight Crore Twenty Five Lakh Fifteen Thousand One Hundred Sixty only) as the contribution of DST and ₹. 1,25,00,000/- (Rupees One Crore Twenty Five Lakh only) as the contribution of five Industrial Collaborators viz. M/s Aha 3D Innovations Private Ltd, M/s 3D Foundry Tech Pvt. Ltd, M/s Marco Polo Products Pvt. Ltd, M/s Treelabs Foundations and M/s Atomberg Technologies Pvt. Ltd with contribution of ₹. 25,00,000/- (Rupees Twenty Five Lakh only) each.

- Out of the DST's contribution of ₹. 8,25,15,160/- (Rupees Eight Crore Twenty Five Lakh Fifteen Thousand One Hundred Sixty only) the break up of ₹. 3,13,12,200/- (Rupees Three Crore Thirteen Lakh Twelve Thousand Two Hundred only) will be the share for National Institute for Interdisciplinary Science & Technology (NIIST)-Thiruvananthapuram, ₹. 2,97,94,400/- (Rupees Two Crore Ninety Seven Lakh Ninety Four Thousand Four Hundred only) will be the share for CSIR-Central Mechanical Engineering Research Institute (CMERI)- Durgapur, ₹. 1,34,51,600/- (Rupees One Crore Thirty Four Lakh Fifty One Thousand Six Hundred only) will be the share for Visvesvaraya National Institute of Technology (VNIT)-Nagpur and ₹. 79,56,960/- (Rupees Seventy Nine Lakh Fifty Six Thousand Nine Hundred Sixty only) will be the share for Jadavpur University-Kolkata.
- 3. Out of the share of ₹. 3,13,12,200/- (Rupees Three Crore Thirteen Lakh Twelve Thousand Two Hundred only) in respect of NIIST-Thiruvananthapuram, the break-up of ₹. 1,25,00,000/- (Rupees One Crore Twenty Five Lakh only) would be for the Capital head and ₹. 1,88,12,200/- (Rupees One Crore Eighty Eight Lakh Twelve Thousand Two Hundred only) will be under the Grant in Aid General
- 4. Out of the share of ₹. 2,97,94,400/- (Rupees Two Crore Ninety Seven Lakh Ninety Four in respect of CSIR-CMERI-Durgapur, the break-up of Thousand Four Hundred only) ₹. 1,14,00,000/-(Rupees One Crore Fourteen Lakh only) would be towards the creation of Capital Assets and ₹. 1,83,94,400/- (Rupees One Crore Eighty Three Lakh Ninety Four Thousand Four Hundred only) would be towards the recurring budget head Grant-in-Aid General.
- 5. Out of the share of ₹. 1,34,51,600/- (Rupees One Crore Thirty Four Lakh Fifty One Thousand Six Hundred only) in respect of VNIT-Nagpur, the break-up of ₹. 46,00,000/-(Rupees Forty Six Lakh only) would be towards the creation of Capital Assets and ₹. 88,51,600/- (Rupees Eighty Eight Lakh Fifty One Thousand Six Hundred only) would be towards the recurring budget head Grant-in-Aid General.
- Out of the share of ₹. 79,56,960/- (Rupees Seventy Nine Lakh Fifty Six Thousand Nine Hundred in respect of Jadavpur University-Kolkata, the break-up of ₹. 30,00,000/-(Rupees Thirty Lakh only) would be towards the creation of Capital Assets and ₹. 49,56,960/- (Rupees Forty Nine Lakh Fifty Six Thousand Nine Hundred Sixty only) would be towards the recurring budget head Grant-in-Aid General.

P.T.O.

 The Item of expenditure for which the total allocation of ₹. 9,50,15,160/- has been approved for a period of 36 months are given below.

Non-recurring (Capital Items)

	HEAD	1st year NIIST	1st year CMERI	ls year VNIT	1st Year JUK	Total
	EQUIPMENTS: High end CPU Cluster Computer, Other casting simulation software for bench marking, Alloy property databases, 25 KVA UPS with 2 hour backup, High end server for cloud based data	₹. 79,50,000/-	₹, 54,00,000/-	₹. 27,00,000/-	₹. 15,00,000/-	₹. 1,75,50,000/
	management & analytics, Server with monitor, 5KVA UPS & Plotter, Software for layout and work flow	2 nd year NIIST	2 nd year CMERI	2 nd year VNIT	2 nd year JUK	Total
	modelling, Software like Minitab for DOE & Solid works, High end workstations, High end desktops, Table top induction melting furnace	₹. 45,50,000/-	₹. 30,00,000/-	₹. 12,00,000/-	₹. 10,00,000/-	₹. 97,50,000/-
	capable of melting 2kg Aluminium, Ultrasonic stirring system, 16 Channel	3 rd year	3 rd year	3 rd year	3rd year	Total
i	thermocouple unit, Data acquisition system, Casting	NIIST	CMERI	VNIT	JUK	
Towns of the last	cleaning and fettling unit, Resistance heating furnace and pouring equipment, Micro hardness tester, Inverted microscope with image	0	₹. 30,00,000/-	₹. 7,00,000/-	₹, 5,00,000/-	₹. 42,00,000/-
	analysis software, Ultrasonic flaw detection, Permeability tester (digital) & inverted metallurgical microscope, Controller along with Pneumatic actuators, sensors etc., CAD Software, Hydraulic cylinder of 1 ton capacity along with power pack and accessories. Digital					
	Oscilloscope, Precision motion stages & other automation units, Workstations, Particle reinforcement heating and feeding system, XRF analyser/spectrometer, Vacuum attachment unit with					
	accessories, 3D printing machine accessories, Laser Machine for Micro Machining, Minor equipment like android					
	devices, software, laptops, digital webcam, LED TV etc., and Minor equipment's and accessories costing ₹. 1.00 lakh					
72	TOTAL	₹. 1,25,00,000/-	₹. 1,14,00,000/	₹. 46,00,000/	₹. 30,00,000/	₹.3,15,00,000/-

Cont'd..3/-

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Recurring I	tems	(General)	(NIIST-Thiruvananthanuram component)

SLNo	Item	1st Year	2 nd Year	3 rd year	Total
1	MANPOWER				E 102 - 51
	Research Associate-01 Nos @ ₹. 36,000/-+ 20% HRA	518400	518400	518400	1555200
	JRF – 10 Nos @ Rs. 25,000/- + 20% HRA for the first two years and @ Rs. 28,000/- + 20% HRA for the 3 rd year as SRF.	3600000	3600000	4032000	11232000
2	Consumables	800000	800000	800000	2400000
3	Contingency	50000	50000	50000	150000
4	Travel	50000	50000	50000	150000
5.	Other cost	600000	750000	475000	1825000
6	Overhead	1000000	250000	250000	O STREET, STRE
	Grand Total	6618400	6018400	6175400	1500000 18812200

Recurring Items (General) (CSIR-CMERI-Durgapur component)

Sl.No	Item	1s Year	2nd Year	3rd year	Total
1	MANPOWER		Tue a		
	Research Associate-01 Nos @ ₹. 36,000/-+ 20% HRA	518400	518400	518400	1555200
	JRF - 6 Nos @ Rs. 25,000/- + 20% HRA for the first two years and @ Rs. 28,000/- + 20% HRA for the 3 rd year as SRF.	2160000	2160000	2419200	6739200
2	Consumables	500000	1000000	1000000	2500000
3	Contingency	50000	50000	50000	150000
4	Travel	50000	50000	50000	150000
5.	Other cost	1400000	2200000	2200000	5800000
6	Overhead	1000000	250000	250000	1500000
	Grand Total	5678400	6228400	6487600	18394400

Recurring Items (General) (VNIT-Nagpur component)

SLNo	Item	1st Year	2 nd Year	3rd year	Total
1	MANPOWER		024-0	1676	
	Research Associate-01 No @₹. 36,000/-+ 20% HRA	518400	518400	518400	1555200
	JRF - 2 Nos @ ₹. 25,000/- + 20% HRA for the first two years and ₹. 28,000/- + 20% HRA for the 3 rd year as SRF.	720000	720000	806400	2246400
2	Consumables	650000	450000	250000	1350000
3	Contingency	50000	50000	50000	150000
	Travel	50000	50000	50000	150000
5.	Other cost	700000	700000	500000	1900000
3	Overhead	1000000	250000	250000	1500000
Wall.	Grand Total	3688400	2738400	2424800	8851600

Recurring Items (General) (Jadavpur University -Kolkata component)

SI.No	Item	1st Year	2nd Year	3rd year	Total
1	MANPOWER	4			
	JRF - 2 Nos @ Rs. 25,000/- + 30% HRA for the first two years and @ Rs. 28,000/- + 30% HRA for the 3 rd year as SRF.	780000	780000	873600	2433600
2	Consumables	400000	400000	200000	1000000
3	Contingency	50000	50000	50000	150000
4	Travel	50000	50000	50000	150000
5.	Other cost	200000	200000	100000	500000
6	Overhead	298000	248000	177360	723360
	Grand Total	1778000	1728000	1450960	4956960

3. The overhead expenses are meant for the host Institute towards the cost for providing infrastructural facilities and benefits to the staff employed in the project etc.

- Sanction of the President is accorded for the payment of ₹. 1,75,50,000/- (Rupees One Crore Seventy Five Lakh Fifty Thousand only) i.e. ₹. 79,50,000/- (Rupees Seventy Nine Lakh Fifty Thousand only) to Director, NIIST-Thiruvananthapuram, ₹. 54,00,000/- (Rupees Fifty Four Lakh only) to Director, CSIR-CMERI-Durgapur, ₹. 27,00,000/- (Rupees Twenty Seven Lakh only) to Director, VNIT-Nagpur and ₹. 15,00,000/- to Registrar, Jadavpur University-Kolkata under the Creation of Capital Assets Head and ₹. 1,77,63,200/-(Rupees One Crore Seventy Seven Lakh Sixty Three Thousand Two Hundred only) i.e. ₹. 66,18,400/- (Rupees Sixty Six Lakh Eighteen Thousand Four Hundred only) to Director, NIIST-Thiruvananthapuram, ₹. 56,78,400/- (Rupees Fifty Six Lakh Seventy Eight Thousand Four Hundred only) to Director, CSIR-CMERI-Durgapur, ₹. 36,88,400/- (Rupees Thirty Six Lakh Eighty Eight Thousand Four Hundred only) to Director, VNIT- Nagpur and ₹. 17,78,000/-(Rupees Seventeen Lakh Seventy Eight Thousand only) to Registrar, Jadavpur University-Kolkata under the Grant-in-Aid General head (Recurring) being the first installment of the grant for the year 2016-17 for implementation of the said research project.
- 5. The sanction of the grant is subjected to the conditions mentioned in annexure-I.

6. The amount of ₹. 1,77,63,200/-(Rupees One Crore Seventy Seven Lakh Sixty Three Thousand Two Hundred only) will be transferred to the beneficiaries as per the details given under :-

Sl.No.	Organization	Recurring	Bank Name	A/C Number	IFSC Code	Branch
1.	NIIST- Trivandrum	6618400	State bank of Travancore	67047723825	SBTR0000030	Pappanamcode
2.	CMERI- Durgapur	5678400	State Bank of India	30280331299	SBIN0000074	Durgapur
3	VNIT- Nagpur	3688400	Canara Bank	3124201000001	CNRB0003124	VNIT
4	Jadavpur University	1778000	State Bank of India	11079699404	\$BIN0000093	Jadavpur University
1	Total	17763200				

7. The amount invol-

volved is debi	able to.
Demand No.77	Department of Science & Technology
3425	OTHER SCIENTIFIC RESEARCH (MAJOR HEAD)
60	OTHERS (SUR - MAIOR HEAD)
60.200	ASSISTANCE TO OTHER SCIENTIFIC BODIES (MINOR HEAD)
26	TECHNOLOGY DEVELOPMENT PROGRAMME
26.01	TECHNOLOGY DEVELOPMENT & TRANSFER
26.01.31	GRANTS-IN-AID GENERAL (PLAN) 2016-2017

- 8. The sanction has been issued under the powers delegated to the Ministries and with the concurrence of the Integrated Finance Division of Department of Science & Technology vide concurrence No. C/2658/IFD/2016-17 dated 17.08.2016 and with the approval of Head (TDT) vide his diary No. P-5241 dated 29.07.2016.
- 9. It is also certified that this is the first sanction for the project and as such the clause related to the submission of the Utilization Certificate to PAO is not applicable.
- 10. The institute will furnish to the DST, utilization certificate and audited statement of accounts pertaining to the grant immediately after the end of each financial year.
- 11. All purchases of equipment's etc. would be as per GFR and the disposal of the same would be done with prior approval of DST.
- 12. The financial support provided by DST should be duly acknowledged at all the forums and publications and proceedings whenever this work is presented. The Principal Investigator is also requested to place a sticker on the equipment purchased through the grants provided for the project by DST having the name of DST Scheme, Title of the Project, Sanction Number and Date, Date of equipment purchased/commissioned, Cost of the equipment and information on AMC, if any. Cont'd.5/-

No. DST/TSG/AMT/2015/332(Capital)

Government of India Ministry of Science & Technology Department of Science & Technology

> Technology Bhavan New Mehrauli Road New Delhi- 110 016 Dated: 17.08.2016

ORDER

Subject: Financial assistance for the project entitled "SMART Foundry 2020 (SMART=Sustainable Metalcasting using Advanced Research and Technology)." submitted by Dr. S. Savithri, Sr. Principal Scientist, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanamcode Industrial Estate, Thiruvananthapuram- 695 019, Kerala, Dr. Nagahanumaiah, Sr. Principal Scientist & Head, Micro Systems Technology Laboratory, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur- 713 209, West Bengal, Dr. A.M. Kuthe, Professor and Head, Mechanical Engineering Department, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra and Dr. Goutam Sutradhar, Professor, Mechanical Engineering Department, Jadavpur University, Kolkata-700 032, West Bengal.

With reference to the Sanction Order No. DST/TSG/AMT/2015/332(General) dated 17.08.2016, sanction of the President is accorded for the approval of ₹.3,15,00,000/- (Rupees Three Crore Fifteen Lakh only) i.e. ₹. 1,25,00,000/- (Rupees One Crore Twenty Five Lakh only) as the share for NIIST-Thiruvananthapuram, ₹. 1,14,00,000/- (Rupees One Crore Fourteen Lakh only) as the share of CSIR-CMERI, ₹. 46,00,000/- (Rupees Forty Six Lakh only) as the share of VNIT-Nagpur and ₹. 30,00,000/- (Rupees Thirty Lakh only) as the share of Jadavpur University-Kolkata towards the purchase of equipment's under the creation of Capital Assets.

2. Sanction of the President is also accorded for the release of ₹. 1,75,50,000/- (Rupees One Crore Seventy Five Lakh Fifty Thousand only) i.e. ₹. 79,50,000/- (Rupees Seventy Nine Lakh Fifty Thousand only) to Director, NIIST-Thiruvananthapuram, ₹. 54,00,000/- (Rupees Fifty Four Lakh only) to Director, CSIR-CMERI-Durgapur, ₹. 27,00,000/- (Rupees Twenty Seven Lakh only) to Director, VNIT- Nagpur and `. 15,00,000/- to Registrar, Jadavpur University-Kolkata as per the details given under:

	Non-recurring (C HEAD	lst year NIIST	1st year CMERI	1st year VNIT	Jst Year JUK	Total
1.	EQUIPMENTS: High end CPU Cluster Computer, Other casting simulation software for bench marking, Alloy property databases, 25 KVA UPS with 2 hour backup, High end server for cloud based data management & analytics, Server with monitor, 5KVA UPS & Plotter, Software for layout and work flow modelling, Software like Minitab for DOE & Solid works, High end workstations, High end desktops, Table top induction melting furnace capable of melting 2kg Aluminium, Ultrasonic stirring system, 16 Channel thermocouple unit, Data acquisition system, Casting cleaning and fettling unit,	₹. 79,50,000/-	₹. 54,00,000/-	₹. 27,00,000/-		₹. 1,75,50,000/-
		2 nd year NIIST	2 nd year CMERI	2 nd year VNIT	2 nd year JUK	Total
		₹. 45,50,000/-	₹. 30,00,000/-	₹. 12,00,000/-	₹. 10,00,000/-	₹. 97,50,000/-
		3 rd year NIIST	3 rd year CMERI	3 rd year VNIT	3 rd year JUK	Total
	Resistance heating furnace and pouring equipment, Micro hardness tester, Inverted	0	₹. 30,00,000/-	₹. 7,00,000/-	₹. 5,00,000/-	₹. 42,00,000/-

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with microscope analysis software, Ultrasonic flaw detection, Permeability tester (digital) & inverted metallurgical microscope, Controller along with Pneumatic actuators, sensors etc., CAD Software, Hydraulic cylinder of 1 ton capacity along with power pack and accessories, Digital Oscilloscope, Precision motion stages & other automation units, Workstations, Particle units, Workstations, Particle reinforcement heating and feeding system, XRF analyser/spectrometer, Vacuum attachment unit with accessories, 3D printing machine accessories, Laser Machine for Micro Machining, Minor equipment like android devices, software, laptops, digital webcam, LED TV etc., and Minor equipment's and and Minor equipment's and accessories costing ₹. 1.00 lakh ₹. 1,25,00,000/- ₹. 1,14,00,000/ ₹. 46,00,000/ ₹. 30,00,000/ ₹.3,15,00,000/-TOTAL

The amount of ₹. 1,75,50,000/- (Rupees One Crore Seventy Five Lakh Fifty Thousand only) will be transferred to the beneficiaries as per the details given under :-

SI.	Organization	Non- recurring	Bank Name	A/C Number	IFSC Code	Branch
1.	NiiST-Trivandrum	7950000	State bank of Travancore	67047723825	SBTR0000030	Pappanamcode
2.	CMERI-Durgapur	5400000	State Bank of India	30280331299	SBIN0000074.	Durgapur
3	VNIT-Nagpur	2700000	Canara Bank	3124201000001	CNRB0003124	VNIT
4	Jadavpur University	1500000	State Bank of India	11079699404	SBIN0000093	Jadavpur University
3431	Total	17550000				

3. The amount involved is debitable to:

Demand No77	Department of Science & Technology
3425	OTHER SCIENTIFIC RESEARCH (MAJOR HEAD)
60	OTHERS (SUB - MAJOR HEAD)
60,200	ASSISTANCE TO OTHER SCIENTIFIC BODIES (MINOR HEAD)
26.01	TECHNOLOGY DEVELOPMENT & TRANSFER
26.01.35	GRANTS FOR CREATION OF CAPITAL ASSETS (PLAN) 2016-2017 (TSG)

4. The sanction has been issued under the powers delegated to the Ministries and with the concurrence of the Integrated Finance Division of Department of Science & Technology vide concurrence No. C/2659/IFD/2016-17 dated 17.08.2016 and with the approval of Head (TDT) vide his diary No. P-5241 dated 29.07.2016

 $5. It is also certified that this is the {\it first sanction} for the project and as such the clause related to the submission$ of the Utilization Certificate to PAO is not applicable.

6. The institute will furnish to the DST, utilization certificate and audited statement of accounts pertaining to the grant immediately after the end of each financial year. All purchases of equipments etc. would be as per GFR and the disposal of the same would be done with prior approval of DST.

- 13. "The Institute/Agency will maintain separate audited accounts for the project and would keep the whole of the grant in a Bank Account earning interest, the interest earned should be reported to the DST. The interest thus earned will be treated as a credit to the Institute/Agency to be adjusted towards further installment of the grant".
- 14. As PER Rule 211 GFRs, the account of the project shall be open to inspection by the sanctioning authority/audit whenever the institution is called upon to do so
- 15. As per GFR-39, the sanction has been entered in the grants register maintained by the Technology Development & Transfer (TDT) Division and the serial number assigned in the register for the sanction is
- 16. It is certified that all the Utilization Certificate in regard of all schemes/programmes/projects, present and previous pertaining to the institute have been received and no UC is pending against the organization as per the details in the PFMS also.

(Dr. Krishna Kanth Pulicherla) 8(16 Scientist C

The Pay & Accounts Officer Department of Science & Technology New Delhi -110 016.

- Cash Section (3 copies) for preparing the bill and remitting the amount to the above grantee.
- 2. Accounts Section, DST, New Delhi.
- 3. IFD, DST, New Delhi.
- Director of audit (CW&M-II) AGCR Building, IP Estate, New Delhi.
- Director, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanamcode Industrial Estate, Thiruvananthapuram- 695 019, Kerala.
- Director, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur- 713 209, West Bengal.
- Director, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra.
- 8. Registrar, Jadavpur University, Kolkata-700 032, West Bengal.
- Dr. S. Savithri, Sr. Principal Scientist, National Institute for Interdisciplinary Science & Technology (NIIST), Pappanamcode Industrial Estate, Thiruvananthapuram- 695 019, Kerala.
- Dr. Nagahanumaiah, Sr. Principal Scientist & Head, Micro Systems Technology Laboratory, CSIR-Central Mechanical Engineering Research Institute (CMERI), M.G. Avenue, Durgapur- 713 209, West Bengal.
- Dr. A.M. Kuthe, Professor and Head, Mechanical Engineering Department, Visvesvaraya National Institute of Technology (VNIT), Nagpur- 440 010, Maharashtra.
- Dr. Goutam Sutradhar, Professor, Mechanical Engineering Department, Jadavpur University, Kolkata-700 032, West Bengal.
- Mr. Aakash, Director, M/s Aha 3D Innovations Private Ltd., 166, Janakpur II, Jaipur-302 015, Rajasthan.
- Mr. Baba Prasad Lanka, Managing Director, M/s 3D Foundry Tech, 507-C, Ecstasy Business Parkm Citi of Joy, J S D Road, Mulund (W), Mumbai-400 080, Maharashtra.
- Mr. Aditya Kumar, Director, M/s Marco Polo Products P Ltd., Plot No. 75, Udayan Industrial Estate, 3 Pagladanga Road, Kolkata- 700 015, West Bengal.
- Mr. Dipankar, Founder & Chief Scientist, M/s TREELabs Foundation, 627, 6th Floor, Master Mind IV, Royal Palms Estate, Aarey Milk Colony, Goregaon (E), Mumbai-400 065, Maharashtra.
- Mr. Manoj Meena, Director, Ms/ Atomberg Technologies Pvt Ltd, EL-111, Electronic zone, TTC MIDC Industrial Area, Navi Mumbai- 400 710, Maharashtra.
- 18. Sanction folder (Mr. C. Madhusudhanan, JTA, DST).
- 19. FICCI Cell, DST.

(Dr. Krishna Kanth Pulicherla) 779716 Scientist-C

Annexure III - SMART FOUNDRY 2020 (Sanction letter DST/TSG/AMT/2015/332 dated 17-08-2016)

Responsibility and Budget Mapping Among Networking Partner Institutes

							В	udget ir	ı Rs. Lal	kh		
Sl.	l. Networking Institute	PI	Со-РІ	Deliverables	Manpower	Consumabl	Contingenc	Other Cost	Travel	Equipment	Overhead	Total
1	CSIR-NIIST,	Dr. S. Savithri	Dr. Elizabeth J	CFD Based Multi-Physics Solver for Casting Process	27	1.5	0.75	3	0.75	36	2.5	71.3
æ	Trivandrum	Dr. Elizabeth J	Dr.S.Savithri	Cloud Based Data Product and Process Data Storage, Analysis and Visualization	22	1.5	0.75	4	0.75	25	2.5	57
2	CSIR-CMERI, Durgapur	Dr.Nagahanumaiah	Dr.Sudip Kr. Samanta, Dr. A.K. Loahar	(1) Design and development of Automatic molding machine (2)Selection of sensors, integration to V-2 System	38	16	1.5	42	1.5	56	7	162
3	VNIT, Nagpur	Prof. A. M. Kuthe	Dr. K.M. Asthankar Dr. V.D. Ghuge	Design and development of Vacuum Melting and Pouring Unit		3	1.5	13	1.5	30	8.5	84.3
4	Jadavpur Univ. Kolkata	Prof. G. Suthradhar	Dr.ArunavaChanda	MMC Preparation and Casting Unit		10	1.5	5	1.5	30	7.23	79.6
5	IIT Bombay	Prof.Atul Sharma	Prof.Shyamprasad K.	Level Set Based Modelling and Simulation of Casting	11	3	. 0	3	0	20	3.5	40.7
		Prof.Shyamprasad K.	Prof.Atul Sharma	Process Optimization and Modeling of MMC	22	1.5	0	5.5	0	15	3	47.5
6	COEP, Pune	Dr.AratiMulay	Mr. Sandeep Ansane, Dr.BhagwanSonawane	Design and Development of 3D Plastic Pattern Printing Machine	22	3		5.5	0	18	3.5	52.5
7	DKTE, Kolhapur	Prof.VasudevShinde	Prof.P.N.Gore	(1) Development of Sand reclaimer (2) Melting & Pouring Unit and Quality Testing	22	6	0	11	0	40	4.5	84
8	SGGS, Nanded	Prof. JVL Venkatesh	Dr. B.M. Dabade	(1) Product & Process Data Schema, (2) Layout and Workflow Modelling	11	10.5	0	6	0	16	6.5	50.2
9	CUST, Anand	Prof.Mayur K. Sutaria	Mr. Vijay Chaudhary	(1) Methods Design (2)Design and Development of Ultrasonic Stirrer	22	15	0	2	0	19	2	60.5
10	MEFGI,Rajkot	Prof. Amit Sata	Dr. ₹ B Jadeja	Process Monitoring & Data Analytics	22	1.5	0	0.8	0	10	1.5	36.2
				Total	273	72.5	6	100	6	315	52.2	825

Barden

(Dr.S. Savithri)

(Dr.Nagahanumaiah)

ffun (Dr. A.M. Kuthe)

(Dr. G. Sutradhar)

(Dr.Arati V. Mulay)

(Dr. Elizabeth Jacob)

(Dr. J.V.L. Venkatesh)

(Dr.Atul Sharma)

(Dr. Amit Sata)

(Dr.MayurSutaria)

(Dr.ShyamKaragadde)

(Dr.VasudevShinde)

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The Centre for Entrepreneurship Development

(A Government of Gujarat Organization)

ઉદ્યોગસાહસિકતા વિકાસ સંસ્થાન

(ગુજરાત સરકાર દ્વારા સંચાલિત)

Dr. R. N. Prasad M. Tech, MBA, Ph.D Director

> CED/5SLIC/SCH2/Jyoti/MKP/ Ne / 332 19th June,2017

To,
Mr. Parakramsinh Jadeja,
Chairman and Managing Director,
Jyoti CNC Automation Limited,
G-506, Lodhika GIDC,
Village: Metoda,
Rajkot - 360 021

Subject: Assistance for Setting up Skill Development Center

Reference:

- 1. Government G.R No.CED-112015-54553-I dated 01.04.2015
- 2. Your Application dated 17.03.2017.
- 3. Minutes of the 5th State Level Implementation Committee Meeting dated 11th April, 2017.

Dear Sir,

Kindly refer to your proposal for Government Assistance *for setting up Short-term Bridge Courses* under the Scheme for Enhancement of Technical Competence and Manpower, Gujarat Industrial Policy, 2015.

The State Level Implementation Committee (SLIC) constituted for the Scheme for Enhancement of Technical Competence and Manpower by Government under the Gujarat Industrial Policy 2015, Government of Gujarat vides GR no. CED-112015-24553-I, dated 01.04.2015, in its 5th meeting held on dated 11th April,2017 approved your proposal for Government support of maximum Rs. 100.00 lacs (Rupees One hundred lacs only) subject to expert view of Gujarat Technological University under the scheme no. 2 "Short-term Bridge Courses by Industries/Institute" in the area of Foundry Sector at Marwadi University, Rajkot Morbi Highway, Gauridad, Rajkot 360003 (Host Institute) to generate skilled and trained manpower.

1. JYOTI CNC AUTOMATION LIMITED (Applicant) has to follow the guidelines given in the G.R. no. CED-112015-24553-I, dated 1st April, 2015 and its amendments/modification, if any, time to time. Applicant has also to follow the directives given by State Level Implementation Committee, time to time.

"EMPOWERING INDUSTRY THE

ENTREPRENEURSHIP DEVELOPMENT....."

H. O.: Block No.1, 9th Floor, Udvog Blogvan, Sector-11, Gandhinagar-382017 Page 1 of 12

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Rajkot: rjt-ced@gujarat.gov.in Bhavnagar: bhv-ced@gujarat.gov.in

2. The estimated cost of project and means of finance will be as under:

Amount Rupees in Lacs

	Details of Cost (Annexure-1)	Proposed Amount	Eligible Amount
1	Cost of New Machinery & Equipment	130.88097	130.88097
2	Cost of Tools	0.50000	0.50000
3	Cost of Furniture and Fixture	3.00000	3.00000
4	Cost of Electrification	2.95340	2.95340
	Total	137.33437	137.33437

Means of Finance:

- Applicant Contribution: Rs. 137.33 lacs x = 25% = Rs. 34.34 lacs but applicant contribution is Rs. 37.33 lacs
- Government Support: Rs. 137.333 lacs x 75%= *Rs. 103.00 Lacs but maximum Government support is Rs. 100.00 lacs
 - *Maximum support under the Scheme-2 is limited up to Rs. 100.00 lacs
- Courses/Skill initiative as proposed/indicated at Annexure-2 (Prescribed by NSDC/MES-NCVT/GCVT/SSC or Other authorized body only).
- The release of Government support shall be on pro rata basis and subject to submission of Chartered Accountant Certificate.
- 5. The Terms and Condition for the said assistance will be as per the G.R. & as specified below:

5.1 Role of Industry Partner

- A separate bank account is to be opened for the training purpose/center in name of Skill training Center.
- II. To Contribute minimum 25% of the cost of machinery & equipment including classroom furniture &fixture and cost of refurbishing of building.
- III. Industry Partner shall have to sponsor minimum of 25% intake capacity of course and provide employment at least 75% of sponsored trainees.
- IV. Industry Partner shall have to train the faculty of the Host Institution for capacity building.
- V. Industry Partner shall have to facilitate for in plant practical training to the trainees.
- VI. Industry partner shall have to carry out 3rd Party Skill Assessment on completion of the course through empaneled body/Experts under NSDC/NCVT/GCVT/SSC and others National & International body as approved by SLIC.



5.2 Role of Host Institute:

- I. The role of Host Institute is to provide all appropriate infrastructure and environment to run training activity.
- II. The Host Institute has to provide dedicated staff/faculty for running skill development activities.

Other Terms and Conditions

- I. The attendance record should be maintained through an electronic/biometric attendance system/MIS as prescribed by CED, time to time.
- II. Applicant cannot take benefit for Training activities from any other Government/Government bodies for the same purpose.
- III. The assistance granted should only be used for the purpose for which it has been sanctioned.
- IV. Applicant has to submit progress reports in details as per the schedule prescribed by CED, time to time.
- V. Minimum placement/self-employment criteria should be of 75% of total trainees trained/skill assessed. A placement criterion is excluded in case of up skilling for existing employees. Up skilling candidates are allowed maximum up to 30% of total trainees trained.
- VI. Applicant must provide copy of appointment letter as a proof of placement of trainees trained. In case of self-employment candidates should submit required proof of document like registration certificate for EM part-1/Udyog Aadhaar/Shop & Establishment /Proprietorship/Partnership etc. Further in case of up skilling of existing employees a proof of employment record is to be provided. Placement criteria are defined by CED and are attached herewith.
- VII. Applicant is also eligible for Scheme no. 7 "Assistance for Tuitions fees for Enhancement of Skill" subject to fulfilling above G.R. criteria and availability of necessary infrastructure. For this purpose, prior intimation form CED/Industries Commissionerate is required.
- VIII. Project completion certificate, once implemented, should be submitted within one month of time, duly endorsed by Charted Accountant.
 - IX. Failure in implementation this project by next 6 months, without any justification, will be treated as invalid.

For The Centre for Entrepreneurship Development

Accepted by

Director

Ran 120 100

Authorized Signatory (With Seal)



Proposed Project Cost

Cost of New Equipment & Machineries:

Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
1	3D Printer	ProtoCentre 999 Dual Extruder 3D printer Build volume (XYZ) 230 X 230 X 230 mm cube Printing material: ABS PLA HIPS Nylon PC	Aha 3d		199675	199675
2	3d Scanner with turn table	David (HP) SLS3 with turn table scan accuracy: up to 0.05mm Scan resolution: up to 0.05mm scan size 60 to 500mm	Think 3D		587000	587000
3	Data tracker	USB memory for easy data & program transfer.Dual Channel Isolation Technology.2x Serial 'Smart Sensor' ports User Definable allocation of memory size & mode. Web Interface. FTP for automatic data transfer .Modbus for sensors and SCADA connection. SDI-12 (multiple networks). Up to 48 Analog (± 30V) sensor inputs .Expandable to 800 analog inputs .12	Aimil ltd instrmentatin and technologies.		293500	293500
4	VMC	Flexible Digital channels MODEL: MTE 4040H	Maheer technologies	1	840000	840000



Sr. No.		Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
		POWER 5.5 KW (WATER COOLED) MAXIMUM SPEED 24000 RPM X AXIS:400 MM Y AXIS:400 MM Z AXIS:300 MM				III RS.
5	Auto Cast	 3D modeling of primitive parts import of complex parts (.STL file) MODULES: PART MOLD FEED GATE FLOW+ REPORT DATABASES: All major metal families processes molds sleeves 	3D Foundry Tech Pvt. Ltd.	1	1590000	1590000
6	Sieve analysis	USE: To find out AFS (Fineness No. - Average Grain Size) of sand SPECS: Vibrator with Motor - 1/8 Hp Single Phase Sieve Set as per ISS No 53 75 106 150 212 300 425 600 850 1700 Micron. Dia. 200 mm with LID & PAN OR (Sieves As Per Requirement) Timer 0-15 Min.	MADRAS METALLURG ICAL SERVICES PVT LTD	1	41400	41400
7	PERMEABILITY TESTER	USE: To determine porosity in Raw sand Green Nobake sand. SPECS: With Air Tank Water Tank Manometer Unit Permeability Chart 2 Orifices And Syphon Unit	MADRAS METALLURG ICAL SERVICES PVT LTD	1	21275	21275



Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
8	ALLUMINIUM MOLDING BOX	20 x 20 x 4.5	Kelsons engineers and fabricators	1	20550	20550
9	Core sand Mixer	50KG capacity	Kelsons engineers and fabricators		90000	90000
10	MATCH PLATE with Pattern	20*20 size	Kelsons engineers and fabricators	1	15000	15000
11	MOULD HARDNESS TESTER (DIGITAL) ('B' SCALE)	Green Mould. ('B' SPECS: Digital SERVICES Dial Indicator To PVT LTD Measure Hardness of Mould 0 - 100 No		face hardness of METALLURG ICAL ICAL SERVICES Indicator To asure Hardness	11500	
12			R A Induction	1	682500	682500
13	Bottom pouring Type stir casting machine with vacuum squeeze & rotary centrifugal casting attachments & accessories for MMC in Aluminum & Magnesium	Max. capacity of melting pot -0.8 to 2 kg of Aluminium or Magnesium Continuous operating temp 950 440v 3-phase variable stirrer speed 100 to 1500 rpm	Swan Equip. 1		1954575	1954575
14	UNIVERSAL TESTING MACHINE MODEL SE UTE-1000 KN	TING 1000 KN MET ICA		1	1118950	1118950
15	15 ROCKWELL Preliminary test MARDNESS force: 98.07 N M TESTER MODEL Additional test I SE RASN – force: 490.3 882.6		MADRAS METALLURG ICAL SERVICES PVT LTD	1	201250	201250



Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
16	Vicker hardness tester	Test Loads : 510203050 kg	MADRAS METALLURG	1	207000	207000
		Magnification of optical projection: 70x Max.Test Height (mm): 200 Scale least count (mm): 0.001 Depth of throat (mm): 133	ICAL SERVICES PVT LTD			
		Dimensions of Machine (mm): L595 x W 290 x H 860 Weight (Approx) : 73 kg Power Supply: 220V AC 50 Hz 1 – phase				
17	Impact test [Izod]	Pendulum Effective Weight (Kg.) 21300 Striking Velocity of Pendulum (m/ Sec):- 3.994	Gujarat Metco	1	504000	504000
18	Metallurgical Microscope	CO-AXIAL TRINOCULAR RESEARCH METALLURGICA L MICROSCOPE MODEL VISION PLUS 5000 TMM AS per the catalogue attched.	MADRAS METALLURG ICAL SERVICES PVT LTD	1	258750	258750
19	Double Disc Polishing Machine	RPM: 2000 RPMVariable RPM Controller Model: G-1313	Gujarat Metco	1	37470	37470
20	Spectrometer	Spectral Range:7800 to 350cm ⁻¹ Resolution: Better than 0.85 cm ⁻¹ Wave number Precision: ±0.01CM ⁻¹ Scanning Speed: 5-	LABTRONICS	1	1008000	1008000



Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
		step adjustable for different				
21	Hand held XRF Alloy Analyzer	4W X-ray tube <145 eV FWHM @ 5.95 keV Mn line Calibration sample 316 stainless steel Large area silicon drift detector	Lab India	1	1800000	1800000
22	UT [Ultrasonic testing]	Single ray pulse. Einstine-II	Gujarat Metco- ModSonic	1	175123	175123
23	23 MpT [Magnetic Particle testing] 440mm x 330mm x 125 mm pole spacing: 0 to 200nm duty cycle: 50% on 5 minute Test process: Dry or wet		Gujarat Metco	1	18400	18400
24	LPT [Liquid pentrant testing]	3 bottle [cleaner pentrant and devloper]	Gujarat Metco	1	900	900
25	Digital Vernier Calipar	0-150 mm	Marck 1 Instruments		3360	3360
26	Digital Micrometer	0-25 mm	Marck 1 Instruments		5670	5670
27	Digital Height gauge	0-300 mm	Marck 1 Instruments		19110	19110
28	Plunger Type Dial gauge	0.01 mm	Marck Instruments	1	2415	2415
29	Digital Thermometer	Temp. measurement	Marck Instruments	-1	1155	1155
30	Arduino Mega Processor	Mega 2560 R3 board + USB cable	Arduino	4	3150	12600
31	Air compressor for RPM: 1000, Presser P. P.		P. Prabhudas Engg. Pvt. Ltd.	1	68500	68500
32	3d Printing Filament		Raiyaraj enterprise	1	1200	1200
33	Square Wood [4'' 3'']		Local Market	20	300	6000
34	Moulding Box		Local Market	1	3000	3000
35	Green Sand		Western Minerals	200 Kg	100	2000



Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
		step adjustable for different				
21	Hand held XRF Alloy Analyzer	4W X-ray tube <145 eV FWHM @ 5.95 keV Mn line Calibration sample 316 stainless steel Large area silicon drift detector	Lab India	1	1800000	1800000
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24	LPT [Liquid pentrant testing]	3 bottle [cleaner pentrant and devloper]	Gujarat Metco	1	900	900
25	Digital Vernier Calipar	0-150 mm	Marck 1 Instruments		3360	3360
26	Digital Micrometer	0-25 mm	Marck 1 Instruments		5670	5670
27	Digital Height gauge	0-300 mm	Marck 1 Instruments		19110	19110
28	Plunger Type Dial gauge	0.01 mm	Marck Instruments	1	2415	2415
29	Digital Thermometer	Temp. measurement	Marck Instruments	-1	1155	1155
30	Arduino Mega Processor	Mega 2560 R3 board + USB cable	Arduino	4	3150	12600
31	Air compressor for RPM: 1000, Presser P. P.		P. Prabhudas Engg. Pvt. Ltd.	1	68500	68500
32	3d Printing Filament		Raiyaraj enterprise	1	1200	1200
33	Square Wood [4'' 3'']		Local Market	20	300	6000
34	Moulding Box		Local Market	1	3000	3000
35	Green Sand		Western Minerals	200 Kg	100	2000



Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
36	Dry Sand		Western Minerals	50 Kg	100	1000
37	Dry silica sand [Resin coated]		Western Minerals	50 Kg	50	2500
38	Core-set oil		Western Minerals	10 Lr.	200	2000
39	3-part binder Garset-A [40 Kg] Garset-B [4 Kg] Garset-C[400 gm]		Shah brothers rajkot	45 Kg	150	6750
40	For Data Acquisition system [Temperature humidity RPM]		Local supplier		50000	50000
41	Lm-6 Ingot		Local Market	10 Kg	250	2500
42	VMC tool Rammer other foundry material like plunger chaplet etc.		Local Market		50000	50000
43			Lenovo	20	46261	925220
44	Laptop	Lenovo- 500 14 Intel Core i5 Processor (6th Gen) 4 GB DDR3 RAM 64 bit Windows 10 Operating System 1 TB HDD 14 inch Touchscreen Display	Lenovo	2	57000	114000
45	Display		Canon	1	43999	43999



Cost of Furniture & Fixture:

Sr. No.	Name	Description	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
1	Classroom & Lab furniture	Customize Table Chair Partition work etc.	local	Labor cost with material	300000	300000
		CtC.	Grand Total Cost			300000

Cost of Electrification:

Sr. No.	Description	Quantity	Cost per item	Total Cost in Rs.
1	Computer lab and Foundry lab (Metal Casting) wiring (material	600 sq. ft.	170 per sq. ft.	102000
	with labor cost)	1	8000	8000
2	Air conditioner for computer lab &	6	30890	185340
3	Foundry Lab	Gı	and Total Cost	295340





Proposed Course Details:

Sr No	Name of Subject	Duration of course In Hrs.	Batches per year	No of Trainees per batch	Fees per trainee in Rs.	Certificat	Min. Qualifi cation/ Age
1	Rapid Casting: (Tooling; Methoding; Automation &	126	4	20	15000	GTU/ Marwadi University	12 th & ITI /18
2	Simulation) Rapid Tooling in Metal Casting	42	3	20	5000	GTU/ Marwadi University	12 th & ITI /18
3	Rapid Methoding in Casting	42	3	20	5000	GTU/ Marwadi University	12 th & ITI /18
4	Rapid Casting – Automation &	42	5	20	5000	GTU/ Marwadi University	12 th & ITI /18
5	Inspection & Quality Control in Metal Casting	42	5	20	5000	GTU/ Marwadi University	Diplom a/18
6	*Need based customized courses as per industry requirement	42 to 126	7	20	5000 to 15000	Marwadi University	pass, min 5 year exp./1

*Course Curriculum will be prepare/modified as per the demand of industry.





The Centre for Entrepreneurship Development

(A Government of Gujarat Organization)

ઉદ્યોગસાહસિકતા વિકાસ સંસ્થાન

(ગુજરાત સરકાર દ્વારા સંચાલિત)

Dr. R. N. Prasad M. Tech, MBA, Ph.D Director

> CED/5SLIC/SCH2/Jyoti/MKP/ Ne / 332 19th June,2017

To,
Mr. Parakramsinh Jadeja,
Chairman and Managing Director,
Jyoti CNC Automation Limited,
G-506, Lodhika GIDC,
Village: Metoda,
Rajkot - 360 021

Subject: Assistance for Setting up Skill Development Center

Reference:

- 1. Government G.R No.CED-112015-54553-I dated 01.04.2015
- 2. Your Application dated 17.03.2017.
- 3. Minutes of the 5th State Level Implementation Committee Meeting dated 11th April, 2017.

Dear Sir,

Kindly refer to your proposal for Government Assistance *for setting up Short-term Bridge Courses* under the Scheme for Enhancement of Technical Competence and Manpower, Gujarat Industrial Policy, 2015.

The State Level Implementation Committee (SLIC) constituted for the Scheme for Enhancement of Technical Competence and Manpower by Government under the Gujarat Industrial Policy 2015, Government of Gujarat vides GR no. CED-112015-24553-I, dated 01.04.2015, in its 5th meeting held on dated 11th April,2017 approved your proposal for Government support of maximum Rs. 100.00 lacs (Rupees One hundred lacs only) subject to expert view of Gujarat Technological University under the scheme no. 2 "Short-term Bridge Courses by Industries/Institute" in the area of Foundry Sector at Marwadi University, Rajkot Morbi Highway, Gauridad, Rajkot 360003 (Host Institute) to generate skilled and trained manpower.

1. JYOTI CNC AUTOMATION LIMITED (Applicant) has to follow the guidelines given in the G.R. no. CED-112015-24553-I, dated 1st April, 2015 and its amendments/modification, if any, time to time. Applicant has also to follow the directives given by State Level Implementation Committee, time to time.

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2. The estimated cost of project and means of finance will be as under:

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- VIII. Project completion certificate, once implemented, should be submitted within one month of time, duly endorsed by Charted Accountant.
 - IX. Failure in implementation this project by next 6 months, without any justification, will be treated as invalid.

For The Centre for Entrepreneurship Development

Accepted by

Director

Ran 120 100

Authorized Signatory (With Seal)



Proposed Project Cost

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Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
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17	Impact test [Izod]	Pendulum Effective Weight (Kg.) 21300 Striking Velocity of Pendulum (m/ Sec):- 3.994	Gujarat Metco	1	504000	504000
18	Metallurgical Microscope	CO-AXIAL TRINOCULAR RESEARCH METALLURGICA L MICROSCOPE MODEL VISION PLUS 5000 TMM AS per the catalogue attched.	MADRAS METALLURG ICAL SERVICES PVT LTD	1	258750	258750
19	Double Disc Polishing Machine	RPM: 2000 RPMVariable RPM Controller Model: G-1313	Gujarat Metco	1	37470	37470
20	Spectrometer	Spectral Range:7800 to 350cm ⁻¹ Resolution: Better than 0.85 cm ⁻¹ Wave number Precision: ±0.01CM ⁻¹ Scanning Speed: 5-	LABTRONICS	1	1008000	1008000



Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
		step adjustable for different			Section 1	
Alloy Analyzer Alloy Analyzer 4W X-ray tube <145 eV FWHM @ 5.95 keV Mn line Calibration sample 316 stainless steel Large area silicon drift detector		Lab India	1	1800000	1800000	
22	UT [Ultrasonic testing]	Single ray pulse. Einstine-II	Gujarat Metco- ModSonic	1	175123	175123
23	MpT [Magnetic Particle testing]	440mm x 330mm x 125 mm pole spacing: 0 to 200nm duty cycle: 50% on 5 minute Test process: Dry or wet	Gujarat Metco	1	18400	18400
24	LPT [Liquid pentrant testing]	3 bottle [cleaner pentrant and devloper]	Gujarat Metco	1	900	900
25	Digital Vernier Calipar	0-150 mm	Marck 1 Instruments		3360	3360
26	Digital Micrometer	0-25 mm	Marck 1 Instruments		5670	5670
27	Digital Height gauge	0-300 mm	Marck Instruments	1	19110	19110
28	Plunger Type Dial gauge	0.01 mm	Marck Instruments	1	2415	2415
29	Digital Thermometer	Temp. measurement	Marck Instruments	-1	1155	1155
30	Arduino Mega Processor	Mega 2560 R3 board + USB cable	Arduino	4	3150	12600
31	Air compressor for VMC [10 bar]	RPM: 1000, Presser in PSIG 17, Mounting: F Tank- 150 Ltr, Starter Type: DOL, 3 HP Motor	P. Prabhudas Engg. Pvt. Ltd.	1	68500	68500
32	3d Printing Filament		Raiyaraj enterprise	1	1200	1200
33	Square Wood [4'' 3'']		Local Market	20	300	6000
34	Moulding Box		Local Market	1	3000	3000
35	Green Sand		Western Minerals	200 Kg	100	2000



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33	Square Wood [4'' 3'']		Local Market	20	300	6000
34	Moulding Box		Local Market	1	3000	3000
35	Green Sand		Western Minerals	200 Kg	100	2000



Sr. No.	Name	Specification	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
36	Dry Sand		Western Minerals	50 Kg	100	1000
37	Dry silica sand [Resin coated]		Western Minerals	50 Kg	50	2500
38	Core-set oil		Western Minerals	10 Lr.	200	2000
39	3-part binder Garset-A [40 Kg] Garset-B [4 Kg] Garset-C[400 gm]		Shah brothers rajkot	45 Kg	150	6750
40	Sensor	For Data Acquisition system [Temperature humidity RPM]	Local supplier		50000	50000
41	Lm-6 Ingot		Local Market	10 Kg	250	2500
42	Miscellaneous	Foundry safety VMC tool Rammer other foundry material like plunger chaplet etc.	Local Market		50000	50000
43	12 D 14 DC		Lenovo	20	46261	925220
44	Laptop	Lenovo- 500 14 Intel Core i5 Processor (6th Gen) 4 GB DDR3 RAM 64 bit Windows 10 Operating System 1 TB HDD 14 inch Touchscreen Display	Lenovo	2	57000	114000
45	Printer	Canon imageCLASS MF621Cn 3 in 1 Color Print-Copy & Scan 600 x 600dpi	Canon	1	43999	43999



Cost of Furniture & Fixture:

Sr. No.	Name	Description	Supplier / Brand	Quantity	Cost per item	Total Cost in Rs.
1	Classroom & Lab furniture	Customize Table Chair Partition work etc.	local	Labor cost with material	300000	300000
		CtC.		Grand T	otal Cost	300000

Cost of Electrification:

Sr. No.	Description	Quantity	Cost per item	Total Cost in Rs.
1	Computer lab and Foundry lab (Metal Casting) wiring (material	600 sq. ft.	170 per sq. ft.	102000
	with labor cost)	1	8000	8000
2	Air conditioner for computer lab &	6	30890	185340
3	Foundry Lab	Gı	and Total Cost	295340





Proposed Course Details:

Sr No	Name of Subject	Duration of course In Hrs.	Batches per year	No of Trainees per batch	Fees per trainee in Rs.	Certificat	Min. Qualifi cation/ Age
1	Rapid Casting: (Tooling; Methoding; Automation &	126	4	20	15000	GTU/ Marwadi University	12 th & ITI /18
2	Simulation) Rapid Tooling in Metal Casting	42	3	20	5000	GTU/ Marwadi University	12 th & ITI /18
3	Rapid Methoding in Casting	42	3	20	5000	GTU/ Marwadi University	12 th & ITI /18
4	Rapid Casting – Automation &	42	5	20	5000	GTU/ Marwadi University	12 th & ITI /18
5	Inspection & Quality Control in Metal Casting	42	5	20	5000	GTU/ Marwadi University	Diplom a/18
6	*Need based customized courses as per industry requirement	42 to 126	7	20	5000 to 15000	Marwadi University	pass, min 5 year exp./1

*Course Curriculum will be prepare/modified as per the demand of industry.



Gujarat Industrial Policy, 2015 Scheme for Enhancement of Technical Competence and Manpower.

Government of Gujarat
Industries & Mines Department
Resolution No. CED-112015-24553-I

New Sachivalaya, Gandhinagar Dated: 1.4..2015

Read:

1. Gujarat New Industrial Policy, 2015

2. G.R. No. CED-112006-606-I dated 25.01.2008

3. G.R. No. CED-112007/2081(1)/I dated 27.02.2009

4. G.R. No. CED-112007-2081(1)-I dated 23.08.2010

Preamble

The Honorable Prime Minister has stressed on increasing production, export and to generate productive employment for the youth. In order to keep the pace with changing environment, technology and innovation a need is felt to enhance technical skill and to scale up in partnership with the industry.

Gujarat is known for its enterprise and symbolizes the growth engine of India. Government of Gujarat has undertaken speedy reforms and continues to intensify steps to accelerate growth, with the establishment of GIDC Industrial Estates/ Industrial Parks, Special Economic Zones and by strengthening existing Industrial Clusters across the State. This has generated vast scope for employment of technically competent and industries responsive manpower at various levels.

Though the State has over the years attracted large volumes of investment the availability of suitable and required manpower has been lagging. Despite large requirement of manpower on the one hand and institutional arrangements for equipping/ skilling on the other, there has been a qualitative demand-supply mismatch resulting in shortage in the industries with simultaneous unemployment/ underemployment.

A need is also felt to impart short term bridge courses to improve employability of existing degree and diploma holder from ITIs, Polytechnics and Engineering Colleges to fulfill the need of industries and the working place. As a result with the training of skill candidates are expected to be more & more industry responsive and readily employable. In addition to upskilling of existing operator approach is also made for upskilling of supervisor and executive technician as an ongoing process to match with changing requirement of Industry and Business.

Gujarat Industrial Policy has laid an emphasis on the need to create industry responsive & readily employable manpower in various segments. In order to take this initiative further, keeping the pace with the changing technology and overall Industrial Environment, the State Government also intends to enhance skill of existing manpower, trainers and faculty members of institutions with an active participation from industries.

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Resolution

In view of the strategy under New Industrial Policy the Government is pleased to introduce a "Scheme for Enhancement of Technical Competence and Manpower" which will come into force from the date 1.1.2015 and will remain in operation for a period of five year.

1.0 Definition

1. Anchor Institute: Anchor Institute means the University/Institutes or a specific department having its specific sectorial specialization or ability to mentor over all Skill Development activities.

Anchor Institute will be responsible to train the high level trainers and faculty members in those respective areas of specialization including course curriculum development.

In each focus /identified specialized sector, there could be only one to function as Anchor Institute.

- 2. Nodal Institute: Nodal Institute means the institute responsible to train second level trainers & supervisors/ instructor/ faculty members under the control of respective Anchor Institute. Anchor Institute will select Nodal Institute among the ITIs/Polytechnic/Engineering or equivalent Institutes, having specific sector specialization, required to function as per the guidelines of Anchor Institute.
- 3. Host Institute: Existing ITIs/ Polytechnics/ Engineering colleges/ Government Affiliated Institutions/ Center affiliated by any Recognized Universities/ Center Promoted by Trust or Industries/ Universities/School identified for running need based specific training courses
- 4. Capital Expenditure: Means cost incurred to acquire or upgrades fixed assets such as building refurbishing/renovating, equipment's and machinery including installation cost, electrification, furniture and other related investment except cost of land.
- 5. Operating Expenditure: Means any recurring cost incurred on training, maintenance of assets, and remuneration to staff of anchor cell, honorarium to the experts, related consumables and other administrative expenses as approved by the Committee.

2.0 Scheme -1: Financial Assistance for setting up of Anchor Institute

2.1 The scheme will be known as a "Scheme of financial assistance for setting up Anchor Institute"

2.2 Selection Criteria for Anchor Institute

The State Level Implementation Committee will select a University or Government/Government Approved/ Affiliated /Recognized Educational Institutions established and operating in Gujarat as an Anchor Institute for specific focus sectors like Biotechnology, Marine, Mining, Agribusiness, Ship Building, Aerospace, Fisheries,



Technical & Industrial Textile, Auto Engineering and other sectors as specified by the Committee.

2.3 Role & Functions of Anchor Institute

- (i) Anchor Institute will provide technical support to the technical educational institutions in the sector across shop floor, supervisory and managerial level for improvement of skill.
- (ii) To collect information on all the technical courses being offered in the State, considering need to upgrade and make it industry responsive.
- (iii) To study and suggest to Government for required changes in the curriculum in the technical courses with the changing need of industries.
- (iv) To organize training programmes for faculty development and training for trainers.
- (v) To benchmark the courses offered by ITIs / Polytechnics and Engineering Colleges or Equivalent Institution with international/national standards.
- (vi) To select and coordinate with Nodal Institute.
- (vii) To continuously evolve new training programmes based on the need of the industries in the state and improvements/ changes/ modifications/ up gradation in the courses based on the industry feedback.
- (viii) To arrange faculty/ speakers from the institutes, industries and professionals for the training programmes.
- (ix) To encourage the faculties for undertaking R&D and consultancy with the specific focus on skill development.

2.4 Procedure and modalities

- (i) The Anchor Institute will set up an exclusive cell for the purpose and will engage full time employees as per requirements as approved by the Committee. The cell will act as a nucleation center for training programmes in the respective sectors in the entire state.
- (ii) The Anchor Institute shall submit a proposal with comprehensive schedule of implementation of the entire programme including the details of training courses to be run by the Nodal Institute.
- (iii) The Anchor Institute in its proposal will submit the yearly projection of number of trainees in different courses proposed by them.
- (iv) The State Level Implementation Committee will approve the programmes to be implemented and budget requirement of Anchor/Nodal Institutes.
- (v) The representatives of industries shall be actively involved by selected Anchor Institute for preparing the course material.

2.5 Selection of Nodal Institute by Anchor Institute

Anchor Institute may identify one or more Nodal Institutes (not more than five such institutes) among the degree/ diploma/ ITI institute for performing its tasks in the respective regions as per requirements of that sector considering criteria as mentioned below, however the Anchor Institute shall be ultimately responsible for quality of outcome. Nodal institution will be funded by Anchor Institution from the assistance available under this scheme.

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Intake capacity, number of students passed out, placement ratio.

Availability of existing infrastructure and approach of the management of the

Presence of industries in the surrounding areas. (111)

Existing training resources in terms of faculties and training materials, equipment (iv)

Quantum of Assistance

Financial assistance both for capital and operating expenses to Anchor Institute shall be maximum up to Rs. 10 crores during the operative period of 5 years:

2.6.1 Capital Expenditure Support

The institutes will be provided financial support for capital expenditure maximum up to Rs. 5 Crores out of total assistance of Rs. 10 crores during operating period.

100% Cost of machinery/ equipment and infrastructure required for setting up of (1) Anchor and Nodal Institute will be eligible, except for land cost. (ii)

Cost of new building or internal refurnishing of the existing building premises dedicated for the Anchor/Nodal Institute will be eligible for financial support maximum up to 25% of capital expenditure. (iii)

Any overhead expenditure booked under capital expenditure head by the Anchor Institution will not be eligible.

Contingency expenditure maximum up to 3% of capital expenditure will be (iv) (v)

Reasonable amount of pre-project expenses, to the extent of up to Rs. 2 lakhs, will be considered as eligible expenditure in addition to the contingency.

2.6.2 Operating Expenditure Support

The institutes will be provided financial support for operating expenditure maximum up to Rs. 5 Crores out of total eligible financial assistance of Rs. 10 crores during

100 % financial support towards operating expenses to Anchor and Nodal (1) Institutes will be eligible. (11)

Administrative expenditure (for staff salaries) limited to 30% of the annual operating expenditure excluding external faculty honorarium will be eligible.

The cost of office consumables, communication expenses, travelling and dearness (iii) allowance of the faculty for the programme will be approved as a part of the operating expenditure limited to 10% of annual operating expenditure.

Training center can be used as a service centers for Industry Clusters and Industries for the maximum utilization of infrastructure & machinery creating a revenue generation model and self-sustainability.

Honorarium to faculty members or outside experts will be paid on actual basis.

Contingency, maximum up to 3% of operating expenditure will be eligible.



2.6.3 Existing Anchor Institute

(i) Financial support towards both capital and operating expenditure incurred after the announcement of the scheme will be given to existing Anchor Institute @ 100% for the period of one year.

(ii) The support will be within the overall limit of Rs.10 crores per institution which

include the amount paid & allotted to them in previous scheme.

2.6.4 Other Conditions

- (i) The Anchor institute shall submit the progress report on completion of every six months to the State Level Implementation Committee. The financial assistance will be provided/ released as per the progress of the project.
- (ii) The performance of the Anchor Institute shall be reviewed by State Level Implementation Committee on regular basis.
- (iii) The Anchor and Nodal Institute shall have to be in operation for the minimum period of 10 years from the first disbursement.
- (iv) Batch size should be of minimum of 10 trainees and duration of courses should not be less than a week and/or 40 hrs.

3.0 Scheme - 2: Short-term Bridge Courses by Industries/Institute

3.1 The Scheme will be known as a "Scheme of financial assistance for running Short-term Bridge Courses".

3.2 Eligibility

Need base specific training courses or course specified by National Skill Development Corporation/NCVT/ GCVT/ Sector Skill Council, and/or others could be introduced in the existing ITIs/ Polytechnics/ Engineering colleges/ Government Affiliated Institutions/ Center affiliated by any Recognized Universities/ Center Promoted by Trust or Industries/ Universities/School (host institute) in association with Industries/Industries Association or any other legal entity (referred as Industry Partner) which are registered under Societies Act, Trust Act or Companies Act by constituting Institutional Management Committee (IMC).

3.3 Quantum of Assistance

- (i) Industry partner will assess the facilities available with Host institute with respect to requirement for Specific training course proposed and prepare a proposal for additional facilities required at Host Institute level and submit the proposal to Industries commissionerate/ The Centre for Entrepreneurship Development for further approval.
- (ii) The cost of machinery & equipment including classroom furniture & fixture and refurbishing of building up to 75%, of the total fixed cost limited up to Rs. 100 lakhs, will be provided as a financial assistance to the project and the balance cost shall be borned by Industry Partner. However, any contribution eligible

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under any scheme of Directorate/Commissionerate of Technical Education or Directorate/Commissionerate of Employment and Training will be treated as financial assistance under this scheme.

(iii) Refurbishing of the existing building premises dedicated for the specific training courses will be eligible for financial support limited to 20% of project cost and

maximum up to Rs. 20 lakhs.

(iv) Assistance for Recurring cost like remuneration to external and internal faculties, raw material/training material, tools, other consumables, electricity bill, stationary cost and other administrative expenses as approved by Institutional Management Committee (IMC) will be provided as per procedure in para (V).

(v) Net Recurring cost means balance of total recurring expenditure incurred minus course fee received. 75% of net Recurring cost will be reimbursed to the Industry partner as a financial assistance and balance expenses shall be borne by Industry

partner.

3.4 Institutional Management Committee (IMC)

Institutional Management Committee will be formed by incorporating officials from Directorate of Employment & Training or Directorate of Technical Education or Industries Commissionerate or University or Education Department, Industry Partner, The Centre for Entrepreneurship Development and Expert to run and supervise overall effectiveness of the center.

3.4.1 Role of Institutional Management Committee

- (i) To decide on the requirements of equipment and training facilities and procure the assets.
- (ii) To decide and finalize the course content.
- (iii) To determine the fee structure for the course for participant other than sponsored by Industry partner.
- (iv) To appoint the training coordinator.
- (v) To select external and internal faculties and decide their remuneration.
- (vi) To brand and promote the objectives of the center as deemed fit.
- (vii) To review the progress.

3.4.2 Role of the Host Institute

The role of the Host Institute is to provide all appropriate infrastructure and environment to run training activity. On completion of operative period of 5 years from commencing the training programme, the assets acquired for such training course will automatically be transferred to the Host Institute.

3.4.3 Role of Industry Partner

- (i) To open separate Bank account for this purpose.
- (ii) To contribute minimum 25% of the cost of machinery & equipment including classroom furniture & fixture and cost of refurbishing of building.
- (iii) To contribute minimum 25% of the net recurring cost.
- (iv) To maintain separate accounts for receipts and expenditure.



- (v) Industry Partner shall have to sponsor trainee's minimum of 25% intake capacity of course and provide employment at least 75% of its sponsored trainees.
- (vi) Industry Partner shall have to train the faculty of the Host Institution for capacity building.
- (vii) Industry Partner shall have to facilitate for implant practical training to the trainees.
- (viii) Industry Partner shall have to carry out 3rd Party Skill Assessment on completion of the course through Empanelled body/Experts under National Skill Development Corporation/NCVT/GCVT/Sector Skill Council and others National & International Body as approved by SLIC.

3.5 Other Conditions

- (i) Center should be commenced during the operative period of scheme and continue its operations at least for 5 years from its commencement.
- (ii) Training center can be used as a service centers for Industry Clusters and Industries for the maximum utilization of infrastructure & machinery creating a revenue generation model and self-sustainability.

4.0 Scheme - 3: Specialized Skill Development Centers

4.1 The scheme will be known as a "Scheme of financial assistance for setting up of Specialized Skill Development Centers at Industry".

4.2 Specialized Skill Development Areas

Assistance will be provided to Industries for specialized training centers in areas like marine engineering, mining, specialized pipe laying, aerospace, defense production, Automobiles, solar and other non-conventional energy and such other advance/ specialized technologies and management areas as may be decided by the State Level Implementation Committee.

4.3 Quantum of Assistance

- (i) The assistance to the extent of 50% of the project cost, maximum of upto Rs. 2 crore, covering construction of new building or refurbishing of existing building, equipment and machinery including installation cost, electrification, furniture and other related investment, except for land cost, will be provided.
- (ii) In case of new construction/ refurbishing of existing building, maximum 20% of project cost maximum upto Rs. 40 lakhs will be considered for financial support.
- (iii) Training center can be used as a service centers for Industry Clusters and Industries for the maximum utilization of infrastructure & machinery creating a revenue generation model and self-sustainability.

5.0 Scheme - 4: Skill Up-gradation Centers (SUCs)

5.1 The Scheme will be known as a "Scheme of financial assistance for setting up Skill Upgradation Centers (SUCs) at GIDC Estates / Other registered Estates/ Industrial Parks/ SEZs / Investment Regions ".

Skill Up-gradation Centers (SUCs)/Training Center

Modern and well-equipped need based Skill Up-gradation Centers will be (1) established at GIDC Estates / Other Registered Estates/ Industrial Parks/ SEZs / Investment Regions.

Land and Building will be provided/ constructed by the respective GIDC Estates (11)/ Other Registered Estates /SPV of Industrial Park, SEZs, Investment Region.

State Level Implementation Committee will empanel National Level Training (111)Partners or Industry/Industries Association to run the SUCs.

Overall functioning of the training will be monitored and assessed by respective (1V)GIDC Estates / Other Registered Estates/ Industrial Parks/ SEZs / Investment Regions or Industries Commissionerate/ The Centre for Entrepreneurship Development.

There will be a MoU between the relevant participating agencies. (V)

In order to monitor overall activities, there will be separate Advisory Committee (vi) at local level for each center.

Quantum of Assistance

Support for acquisition of machinery/equipment/ tools/ furniture & fixtures (1) costing upto Rs. 1 crore will be extended to each SUC in the following manner.

a) 100% for GIDC Estates or Other Registered Estates.

b) 75% for Industrial Parks/ SEZs/ Special Investment Regions.

The machinery & equipment/tools/ furniture & fixtures will be purchased by the CED from Industries Commissionerate and supplied to SUCs. The cost of transportation/ erection/ electrification etc., will be provided by the CED.

d) Procurement of machinery & equipment/tools/ furniture & fixtures costing below Rs. 1 lakh per course will be reimbursed to the training partner subject to the prior approval of Technical Committee is taken.

Training center can be used as a service centers for Industry Clusters and (11)Industries for the maximum utilization of infrastructure & machinery creating a revenue generation model and self-sustainability.

Scheme - 5: Skill Development to MSME Sector

The scheme will be known as a "Scheme of financial assistance for Skill Development to MSME sector".

Eligibility

Any MSME shall sponsor candidate for up skilling skill development from its work force or fresh candidate for its requirement. The assistance for the course fee up to Rs. 10,000/- will be reimbursed to training partner/ organization.

Quantum of Assistance

100% of course fees, maximum up to Rs. 10,000/- per person for a one week or for more duration of skill up gradation for MSMEs in a training programme conducted in



institutions recommended by an Anchor Institute or as per existing provision in force in MES/NCVT/GCVT/Sector Skill Council etc. in specific sector.

Third party skill assessment of trainees after completion of course is compulsory for training partner/ organization for reimbursement of course fees.

7.0 Scheme - 6: Supports for setting up Gems & Jewellery Training Center/Institute

7.1 The scheme will be known as a "Scheme of financial assistance to Support for setting up Gems & Jewellery Training Center/Institute".

7.2 Training Institute

Institute means a National or State Level Institutes imparting training in Gems & Jewellery Sector like Indian Diamond Institute, National Institute of Design, National Institute of Fashion Technology, or any Industrial Promotional Board/Council like Gems and Jewellery Export Promotion Council etc.

7.3 Training Centre

Training Center means center set up by institute to provide training to Gems & Jewellery operator, supervisor and executive. Training Center should be set up at Ahmedabad, Rajkot, Bhavnagar, Surat or any other place approved by SLIC.

7.4 Quantum of Assistance

- (i) 100% financial assistance will be provided for capital expenditure based on project approved by State Level Implementation Committee.
- (ii) In case center is set up in rental premises, the actual rent only of hired building will be eligible for the assistance for the period of 3 Years. Actual rent means excluding all recurring cost like maintenance charge, electric charge etc.
- (iii) Training center can be used as a service centers for Industry Clusters and Industries for the maximum utilization of infrastructure & machinery creating a revenue generation model and self-sustainability.

8.0 Scheme – 7: Assistance for Tuition fees for Enhancement of Skill.

8.1 The Scheme will be known as "Scheme of financial assistance for Tuition fees for Enhancement of Skill".

8.2 Eligible Institution

University/Engineering Colleges/Polytechnics/ITIs/School/Government affiliated Institutions/Recognized Centers/Industries/Industries Associations/Any other legal entity registered under the Societies' Act, Trust Act or Companies Act etc.

8.3 Eligibility Criteria

(i) The institution shall have to provide industry responsive training as per the need.

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(ii) The institution must have sufficient experience in the field of skill development/respective industry.

8.2 Quantum of Assistance

Financial assistance, shall be given for per training programme per candidate as under:

- 1. Rs. Up to 15,000/- for 121 hrs & above training duration
- 2. Rs. Up to 10,000/- for 61 to 120 hrs training duration
- 3. Rs. Up to 5,000/- for 40 to 60 hrs training duration
 - a. 100% in case of BPL, Physically Handicapped, SC, ST, SEBC and Women.
 - b. 75% for other candidates

8.3 Conditions

- (i) Duration of the training courses should be maximum period of six months or as specified by National/State bodies like National Skill Development Corporation/NCVT/GCVT/Sector Skill Council etc., time to time.
- (ii) Batch size should be of minimum 10 trainees.
- (iii) Training Institutes shall submit annual plan of training programs for approval before beginning of the year.
- (iv) Prior approval of Industries Commissionerate/The Centre for Entrepreneurship Development, the implementing institute for batch commencement along with enrolment of trainees should be taken.
- (v) The support will be available to the institutes duly approved by SLIC.
- (vi) This support will not be given to those trainees availing or availed any other similar support for the same course provided by Government or other Government bodies for same purpose.
- (vii) Focus for such training will be more on shop floor activities along with soft skill related to core activity.
- (viii) Reimbursement of fees will be approved only after successfully skill assessment by authorized assessment body and placement/self-employment criteria of 60% of total trainees trained. A placement criterion is excluded in case of up skilling for existing employees.
- (ix) Training imparted, without taking prior approval as per (iii) & (iv) above, will not be considered for any assistance.

9.0 Other Support

- (i) For awareness programme/seminar support maximum of Rs. 1,00,000/- will be provided in each training center in a year approved by SLIC with prior approval from Industries Commissionerate/The Centre for Entrepreneurship Development.
- (ii) SLIC can approve the expenditure on any study, renovation/refurbishing of existing skill centers/institute, remuneration to third party evaluation of scheme, monitoring/audit expenses, assessment agency etc..
- (iii) Trainees after completing of training for skill up gradation under any of the above schemes will be eligible for reimbursement the Gujarat State Road Transport Corporation Bus passes to and fro from residence, as stated below on submission of documents:

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- a) 100% in case of BPL, Physically Handicapped, SC, ST, SEBC and Women
- b) 75% other candidates

10.0 Approval Procedure

10.1 Screening Committee

- (i) The application for assistance under the scheme will be received by CED for onward submission to the Screening Committee.
- (ii) A Committee consisting of following members will scrutinize and appraise the proposals for feasibility and will submit its recommendations to the State Level Implementation Committee (SLIC) for consideration.

Director, Centre for Entrepreneurship Development (CED)	Chairman
Joint Director, Directorate of Employment & Training (DET)	Member
Joint Director, Directorate of Technical Education (DTE)	Member
Joint /Dy. Industries Commissioner, Industries Commissionerate	Member
General Manager, Gujarat Livelihood Promotion Company Ltd.	Member
GM/OSD from iNDEXTb	Member
Jt. CEO, Gujarat Knowledge Society	Member
Expert/s nominated by SLIC	Member
Project Executive, Centre for Entrepreneurship Development (CED)	Convener

(iii) The Screening Committee may also invite outside experts as and when necessary to screen and appraise the proposals.

10.2 State Level Implementation Committee (SLIC)

(i) A Committee of following members is constituted for approval/proposed sanction of assistance, and any other related approvals regulated to implementation of the scheme.

Industries Commissioner	Chairman
VC & MD/ Executive Director, GIDC	Member
Joint Secretary/ Dy. Secretary, Finance Department	Member
Director, Directorate of Employment & Training (DET)	Member
Director, Directorate of Technical Education (DTE)	Member
CEO, Gujarat Knowledge Society	Member
MD, Gujarat Livelihood Promotion Company Ltd.	Member
MD, Gujarat Skill Development Mission	Member
Expert with specialized knowledge in Skill Development	Member
Director, Centre for Entrepreneurship Development	Member Secretary



- A. The State Level Implementation Committee may decide to avail the consultancy services of any national level expert institutes/expert/ renowned personality with relevant expertise for effective implementation of the projects and may decide to pay professional fees of up to 5% of the total project cost.
 - (i) Expert Institutes/Experts will act as consultant of the SLIC for guiding, supervising and monitoring of all the schemes.
 - (ii) The role of Expert Institutes/Experts would be as under:
 - (a) The Expert Institute/Expert will provide technical support to the SLIC for selecting the Anchor Institutes and for overseeing the implementation after such selection.
 - (b) It will help in benchmarking the proposed curricula in various sectors at all levels i.e. degree, diploma and ITI level.
 - (c) It will also help in benchmarking the required infrastructure at all the three levels in various sectors.
 - (d) It will assist in finalizing the work plan and implementation schedule and in its timely execution.
 - (e) It will provide such other support as may be required by the SLIC for implementation of the schemes under this resolution.
 - (f) Any other terms laid by the Committee.
- B. Any dispute/ interpretation issues under the schemes will be referred to the State Level Implementation Committee and the decision on such issues of SLIC will be final and binding to all.
- 11.0 The Centre for Entrepreneurship Development on behalf of Industries Commissionerate, Government of Gujarat will function as a Nodal Agency for implementation of this project.

The Centre for Entrepreneurship Development is also responsible to review the progress of overall activities from time to time on behalf of Industries Commissionerate for onward submission to Government. Administrative & manpower expenses, for this purpose, will be decided and approved by SLIC from time to time.

12.0 Expenditure

The expenditure on this account will be met from the sanctioned grant of the respective financial year under the following budget head:

Demand No. : 49

Major Head : 2852- Industries

Sub-Major Head: (800) Other Expenditure (23)

Minor Head: IND-4

Sub Head : Assistance to Institute for Industrial Development (31)

Item no. : Grant in Aid (02) (Plan)

Bhm

This issues with the concurrence of Finance Department vide note dated 10.2.2015 on this departments file of even number.

By order and in the name of Governor of Gujarat.

(B.S.Mehta)
Deputy Secretary
Industries and Mines Department

Copy:

- 1. Secretary to HE. Governor*
- 2. Principal Secretary to Hon. CM*
- 3. Advisor to CM
- 4. Personal Secretary to all Hon. Ministers
- 5. Under Secretary to the Chief Secretary
- 6. Principal Secretary, Finance Department
- 7. Industries Commissioner
- 8. Commercial Tax Commissioner, Ahmedabad
- 9. Managing Director iNDEXTb
- 10. All Boards & Corporations of I & M Dept.
- 11. Accountant General Ahmedabad/Rajkot*
- 12. All Officers of I & M Dept.
- 13. All Branches of I & M Dept.
- 14. Select file

Bom